



## 2010-2011 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,914,279	\$5,061,093	\$2,498,198	\$490,692
County	\$335,329	\$42,170	\$63,255	\$0
State	\$9,438,337	\$0	\$2,244,765	\$0
Federal	\$2,714,916	\$0	\$1,119,268	\$0
<b>Total</b>	<b>\$22,402,861</b>	<b>\$5,103,263</b>	<b>\$5,925,486</b>	<b>\$490,692</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,635,871	\$1,602,156
Capital Projects	\$7,523	\$1,706,448
Other Special Revenue	\$8,932	\$0
Enterprise Funds	\$1,813,852	\$1,782,138

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,997,013	\$1,382,457	\$3,643,199	\$0
PK Instruction	\$0	\$0	\$470,152	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,737,974	\$131,186	\$1,553,983	\$0
Administration Services	\$1,865,041	\$0	\$180,012	\$0
Transportation Services	\$124,151	\$108,382	\$242,373	\$0
Other Support Services	\$3,447,928	\$1,315,213	\$0	\$0
Community Services	\$25,389	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$31,548	\$477,277
Debt Service	\$41,974	\$2,061,305	\$0	\$0
Co-Curricular	\$1,337,212	\$59,991	\$0	\$0
<b>Total Expenditures</b>	<b>\$21,576,682</b>	<b>\$5,058,532</b>	<b>\$6,121,267</b>	<b>\$477,277</b>

### State Aid

General Aid*	\$10,288,669
Special Education	\$2,244,765
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$12,533,434</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,028
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$5,236,554
Capital Outlay	\$1,427,419
Special Education	\$508,291
Pension	\$130,824

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$154,666,039
Owner Occupied	\$1,008,227,445
Other Non-Ag/Utilities	\$503,953,056
<b>Total</b>	<b>\$1,666,846,540</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.984
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	3,959
Fall 2010 K-12 Fall Enrollment	3,959
Open Enrolled Students Rec'd	105
Home School ADM	114,860
Fall 2010 State Aid Fall Enroll.	3,971.28
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	32.7%
% Special Needs Students	16.1%
Students Transported	473
Student to Staff Ratio	14.9
District Attendance Rate	95.2%
Number of Graduates	263

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	33.597	34.010
KG-8	2,661.715	2,763.221
9-12	1,081.517	1,169.916
<b>Total</b>	<b>3,776.830</b>	<b>3,967.147</b>

### Teaching Staff Data

Average Teacher Salary	\$37,695
Experience Adjusted Salary	\$37,292
Avg Years of Experience	15.6
% with Advanced Degrees	34.7%
Certified Instructional Staff	265.9
Classroom Staff	0.0

### American College Test (ACT)

English	21.4
Math	21.7
Reading	22.2
Science	22.4
Composite Score	22.0
Number Tested	188

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	40
Mental Retardation	52
Hearing Impaired	
Learning Disabled	176
Multiple Disabilities	18
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	158
Other Health Impaired	79
Autism	39
Traumatic Brain Injury	
Developmental Delay	53
<b>Total</b>	<b>636</b>

### Special Education Placement Categories

Regular Classroom	374
Resource Room	83
Self-Contained Classroom	62
Separate Facility	
Regular Early Childhood	107
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>636</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.