



## 2010-2011 Profile of Alcester-Hudson School District 61-1

102 E 5th, Alcester, SD 57001-0198

Home County: Union

Area in Square Miles: 194

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,353,567	\$400,981	\$340,516	\$72,893
County	\$56,838	\$0	\$0	\$0
State	\$785,696	\$0	\$0	\$0
Federal	\$229,588	\$0	\$36,074	\$0
<b>Total</b>	<b>\$2,425,689</b>	<b>\$400,981</b>	<b>\$376,590</b>	<b>\$72,893</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,275,732	\$38,394	\$320,615	\$55,062
PK Instruction	\$0	\$0	\$1,076	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$194,065	\$8,946	\$36,928	\$0
Administration Services	\$311,434	\$0	\$26,788	\$0
Transportation Services	\$161,478	\$33,654	\$0	\$0
Other Support Services	\$348,352	\$112,325	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$229,349	\$0	\$0
Co-Curricular	\$134,150	\$3,248	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,425,211</b>	<b>\$425,917</b>	<b>\$385,407</b>	<b>\$55,062</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$128,503	\$133,627

### Cost per ADM

Educational Funds*	\$9,401
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$785,994
Capital Outlay	\$294,027
Special Education	\$84,939
Pension	\$99,155

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$176,653,941
Owner Occupied	\$48,806,387
Other Non-Ag/Utilities	\$20,428,166
<b>Total</b>	<b>\$245,888,494</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.807
Owner Occupied	\$5.910
Other Non-Ag/Utilities	\$12.657
Special Education	\$1.400
Capital Outlay	\$0.729
Bond Redemption	\$1.051
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### State Aid

General Aid*	\$860,990
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$860,990</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Student Data

Fall 2010 PK-12 Enrollment	304
Fall 2010 K-12 Fall Enrollment	304
Open Enrolled Students Rec'd	17
Home School ADM	26.490
Fall 2010 State Aid Fall Enroll.	305.51
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	30.6%
% Special Needs Students	19.7%
Students Transported	185
Student to Staff Ratio	10.4
District Attendance Rate	96.0%
Number of Graduates	27

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	27.110	27.988
KG-8	193.641	201.735
9-12	97.741	101.754
<b>Total</b>	<b>318.492</b>	<b>331.478</b>

### Teaching Staff Data

Average Teacher Salary	\$38,138
Experience Adjusted Salary	\$36,605
Avg Years of Experience	20.6
% with Advanced Degrees	29.0%
Certified Instructional Staff	29.3
Classroom Staff	0.0

### American College Test (ACT)

English	21.4
Math	22.2
Reading	22.9
Science	22.5
Composite Score	22.3
Number Tested	21

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	23
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>60</b>

### Special Education Placement Categories

Regular Classroom	42
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>60</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.