



2010-2011 Profile of Andes Central School District 11-1

400 School St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$649,871	\$338,206	\$162,281	\$33,673
County	\$21,857	\$0	\$0	\$0
State	\$1,499,638	\$0	\$279,991	\$0
Federal	\$1,183,844	\$44,757	\$56,009	\$0
Total	\$3,355,210	\$382,963	\$498,281	\$33,673

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$200
Capital Projects	\$0	\$0
Other Special Revenue	\$794,912	\$0
Enterprise Funds	\$291,264	\$281,061

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,276,148	\$193,599	\$401,346	\$104,133
PK Instruction	\$171,510	\$0	\$29,039	\$5,985
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$385,780	\$5,779	\$49,493	\$12,633
Administration Services	\$476,326	\$2,231	\$17,385	\$15,207
Transportation Services	\$64,079	\$82,539	\$488	\$136
Other Support Services	\$451,172	\$740,248	\$0	\$9,629
Community Services	\$7,617	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$77,593	\$0	\$0
Co-Curricular	\$133,889	\$58,464	\$0	\$4,190
Total Expenditures	\$3,966,521	\$1,160,452	\$497,752	\$151,912

State Aid

General Aid*	\$1,682,452
Special Education	\$185,732
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$94,259
Total State Aid	\$1,962,443

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$10,967
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$368,011
Capital Outlay	\$118,029
Special Education	\$22,116
Pension	(\$31,126)

2010 Payable 2011 Taxable Valuations

Agricultural	\$69,903,882
Owner Occupied	\$18,970,921
Other Non-Ag/Utilities	\$22,376,369
Total	\$111,251,172

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	401
Fall 2010 K-12 Fall Enrollment	401
Open Enrolled Students Rec'd	5
Home School ADM	2,000
Fall 2010 State Aid Fall Enroll.	406.00
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	77.6%
% Special Needs Students	15.7%
Students Transported	204
Student to Staff Ratio	9.6
District Attendance Rate	94.2%
Number of Graduates	22

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	20.492	22.180
KG-8	284.141	300.423
9-12	96.005	102.955
Total	400.637	425.558

Teaching Staff Data

Average Teacher Salary	\$37,614
Experience Adjusted Salary	\$38,859
Avg Years of Experience	13.4
% with Advanced Degrees	20.5%
Certified Instructional Staff	41.6
Classroom Staff	0.0

American College Test (ACT)

English	19.0
Math	21.3
Reading	19.0
Science	21.3
Composite Score	20.3
Number Tested	12

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	11
Total	63

Special Education Placement Categories

Regular Classroom	31
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	11
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	63

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.