



## 2010-2011 Profile of Arlington School District 38-1

306 S Main, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 232

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,038,820	\$393,465	\$273,277	\$57,345
County	\$30,483	\$0	\$0	\$0
State	\$837,406	\$0	\$42,175	\$0
Federal	\$204,603	\$20,456	\$0	\$0
<b>Total</b>	<b>\$2,111,311</b>	<b>\$413,921</b>	<b>\$315,452</b>	<b>\$57,345</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$310,173	\$2,817,928
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$146,636	\$166,450

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$961,703	\$61,846	\$257,619	\$19,629
PK Instruction	\$23,482	\$0	\$868	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,338	\$3,117	\$7,471	\$2,861
Administration Services	\$276,961	\$2,090	\$942	\$4,610
Transportation Services	\$64,307	\$46,700	\$0	\$365
Other Support Services	\$301,265	\$276,740	\$0	\$9,012
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,374
Debt Service	\$0	\$93,440	\$0	\$0
Co-Curricular	\$146,242	\$61,485	\$0	\$1,958
<b>Total Expenditures</b>	<b>\$1,924,297</b>	<b>\$545,419</b>	<b>\$266,900</b>	<b>\$47,809</b>

### State Aid

General Aid*	\$921,517
Special Education	\$42,175
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$963,692</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,262
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$1,091,126
Capital Outlay	\$258,357
Special Education	\$188,690
Pension	\$48,071

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$116,833,258
Owner Occupied	\$46,866,674
Other Non-Ag/Utilities	\$28,252,234
<b>Total</b>	<b>\$191,952,166</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$3.428
Owner Occupied	\$5.322
Other Non-Ag/Utilities	\$11.397
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$1.591
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	315
Fall 2010 K-12 Fall Enrollment	288
Open Enrolled Students Rec'd	38
Home School ADM	12.300
Fall 2010 State Aid Fall Enroll.	288.00
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	29.5%
% Special Needs Students	8.6%
Students Transported	116
Student to Staff Ratio	14.8
District Attendance Rate	96.4%
Number of Graduates	24

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	24.645	25.025
KG-8	184.794	191.541
9-12	92.713	96.229
<b>Total</b>	<b>302.152</b>	<b>312.796</b>

### Teaching Staff Data

Average Teacher Salary	\$35,672
Experience Adjusted Salary	\$37,246
Avg Years of Experience	12.1
% with Advanced Degrees	12.5%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### American College Test (ACT)

English	21.5
Math	23.7
Reading	22.8
Science	22.4
Composite Score	22.7
Number Tested	15

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>27</b>

### Special Education Placement Categories

Regular Classroom	19
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>27</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.