



## 2010-2011 Profile of Baltic School District 49-1

One Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$775,215	\$332,869	\$203,642	\$43,050
County	\$21,237	\$0	\$0	\$0
State	\$1,469,195	\$8,993	\$288,618	\$0
Federal	\$319,488	\$0	\$79,599	\$0
<b>Total</b>	<b>\$2,585,135</b>	<b>\$341,862</b>	<b>\$571,859</b>	<b>\$43,050</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$380,341	\$5,197,347
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$186,308	\$177,134

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,380,274	\$86,713	\$403,807	\$58,424
PK Instruction	\$58,439	\$0	\$31,824	\$2,676
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$265,056	\$6,033	\$106,080	\$0
Administration Services	\$291,102	\$0	\$23,075	\$0
Transportation Services	\$105,378	\$0	\$26,548	\$0
Other Support Services	\$370,268	\$139,979	\$7,757	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$381,218	\$0	\$0
Co-Curricular	\$148,767	\$10,234	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,619,284</b>	<b>\$624,177</b>	<b>\$599,090</b>	<b>\$61,100</b>

### State Aid

General Aid*	\$1,604,203
Special Education	\$139,546
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$149,072
<b>Total State Aid</b>	<b>\$1,892,821</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$7,681
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$934,065
Capital Outlay	\$212,982
Special Education	(\$18,883)
Pension	\$63,636

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$42,818,938
Owner Occupied	\$82,594,437
Other Non-Ag/Utilities	\$19,969,582
<b>Total</b>	<b>\$145,382,957</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$2.713
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	438
Fall 2010 K-12 Fall Enrollment	400
Open Enrolled Students Rec'd	56
Home School ADM	9,000
Fall 2010 State Aid Fall Enroll.	405.00
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	29.0%
% Special Needs Students	11.2%
Students Transported	118
Student to Staff Ratio	13.4
District Attendance Rate	96.4%
Number of Graduates	25

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	37.898	39.243
KG-8	274.438	283.214
9-12	109.924	115.497
<b>Total</b>	<b>422.261</b>	<b>437.955</b>

### Teaching Staff Data

Average Teacher Salary	\$35,296
Experience Adjusted Salary	\$37,610
Avg Years of Experience	10.9
% with Advanced Degrees	35.3%
Certified Instructional Staff	32.7
Classroom Staff	0.0

### American College Test (ACT)

English	20.4
Math	20.5
Reading	20.8
Science	22.6
Composite Score	21.2
Number Tested	20

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	16
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	13
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>49</b>

### Special Education Placement Categories

Regular Classroom	29
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>49</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.