



2010-2011 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 126

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$7,238,182	\$3,630,664	\$1,639,231	\$365,283
County	\$179,761	\$0	\$0	\$0
State	\$9,039,885	\$0	\$1,301,280	\$0
Federal	\$1,530,711	\$36,370	\$847,894	\$0
Total	\$17,988,539	\$3,667,033	\$3,788,405	\$365,283

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,576,983	\$621,972	\$1,973,385	\$71,763
PK Instruction	\$0	\$0	\$337,163	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,353,721	\$85,724	\$906,511	\$9,648
Administration Services	\$1,638,841	\$21,359	\$154,568	\$11,328
Transportation Services	\$910,267	\$481,286	\$214,386	\$1,200
Other Support Services	\$3,123,611	\$2,207,492	\$13,429	\$11,292
Community Services	\$69,937	\$0	\$0	\$492
Non-Programmed	\$0	\$0	\$0	\$139,886
Debt Service	\$0	\$564,945	\$0	\$0
Co-Curricular	\$609,231	\$44,441	\$0	\$3,288
Total Expenditures	\$18,282,591	\$4,027,220	\$3,599,441	\$248,897

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$2,029,273	\$1,980,711
Capital Projects	\$1,774	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,749,500	\$1,670,514

State Aid

General Aid*	\$9,713,298
Special Education	\$1,109,505
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,822,803

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$6,691
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$4,208,791
Capital Outlay	\$2,646,851
Special Education	\$991,568
Pension	\$426,549

2010 Payable 2011 Taxable Valuations

Agricultural	\$101,260,626
Owner Occupied	\$800,857,631
Other Non-Ag/Utilities	\$315,149,386
Total	\$1,217,267,643

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.200
Capital Outlay	\$3.000
Bond Redemption	\$1.692
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	3,294
Fall 2010 K-12 Fall Enrollment	3,283
Open Enrolled Students Rec'd	144
Home School ADM	116,000
Fall 2010 State Aid Fall Enroll.	3,297.00
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	20.2%
% Special Needs Students	11.2%
Students Transported	1,812
Student to Staff Ratio	17.2
District Attendance Rate	96.1%
Number of Graduates	184

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	2.889	2.903
KG-8	2,240.935	2,314.008
9-12	879.646	931.749
Total	3,123.469	3,248.660

Teaching Staff Data

Average Teacher Salary	\$40,714
Experience Adjusted Salary	\$41,416
Avg Years of Experience	13.1
% with Advanced Degrees	34.2%
Certified Instructional Staff	191.0
Classroom Staff	0.0

American College Test (ACT)

English	22.7
Math	23.4
Reading	23.1
Science	23.4
Composite Score	23.3
Number Tested	166

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	19
Mental Retardation	37
Hearing Impaired	
Learning Disabled	92
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	92
Other Health Impaired	42
Autism	28
Traumatic Brain Injury	
Developmental Delay	36
Total	369

Special Education Placement Categories

Regular Classroom	221
Resource Room	82
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	44
Age 3-5 Special Ed Prg	17
Age 3-5 Other SE Locations	
Total	369

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.