



2010-2011 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$824,694	\$247,405	\$181,841	\$38,572
County	\$8,573	\$607	\$362	\$77
State	\$984,655	\$0	\$113,305	\$0
Federal	\$262,553	\$0	\$7	\$0
Total	\$2,080,476	\$248,012	\$295,515	\$38,649

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$136,845	\$148,075

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$999,884	\$25,278	\$200,688	\$30,000
PK Instruction	\$30,953	\$0	\$2,491	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,183	\$17,355	\$24,417	\$0
Administration Services	\$236,067	\$1,701	\$14,663	\$0
Transportation Services	\$85,157	\$8,850	\$0	\$0
Other Support Services	\$281,011	\$176,914	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,609	\$0	\$0	\$20,183
Debt Service	\$0	\$67,100	\$0	\$0
Co-Curricular	\$146,459	\$12,344	\$0	\$0
Total Expenditures	\$1,956,324	\$309,542	\$242,260	\$50,183

State Aid

General Aid*	\$1,121,223
Special Education	\$113,305
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,234,528

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,897
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$547,713
Capital Outlay	\$183,753
Special Education	\$122,697
Pension	\$119,634

2010 Payable 2011 Taxable Valuations

Agricultural	\$76,827,259
Owner Occupied	\$34,227,206
Other Non-Ag/Utilities	\$13,388,144
Total	\$124,442,609

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.626
Owner Occupied	\$5.629
Other Non-Ag/Utilities	\$12.055
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	284
Fall 2010 K-12 Fall Enrollment	259
Open Enrolled Students Rec'd	23
Home School ADM	12.750
Fall 2010 State Aid Fall Enroll.	259.25
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	27.4%
% Special Needs Students	8.8%
Students Transported	76
Student to Staff Ratio	14.4
District Attendance Rate	96.1%
Number of Graduates	25

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	24.310	24.310
KG-8	170.456	176.145
9-12	78.705	83.071
Total	273.471	283.526

Teaching Staff Data

Average Teacher Salary	\$35,223
Experience Adjusted Salary	\$35,575
Avg Years of Experience	15.1
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.7
Classroom Staff	0.0

American College Test (ACT)

English	19.1
Math	19.0
Reading	20.9
Science	21.4
Composite Score	20.2
Number Tested	17

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	25

Special Education Placement Categories

Regular Classroom	12
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	25

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.