



2010-2011 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,151,647	\$638,989	\$482,268	\$62,603
County	\$26,278	\$0	\$75	\$0
State	\$1,738,420	\$0	\$124,620	\$0
Federal	\$376,322	\$0	\$108,308	\$0
Total	\$3,292,668	\$638,989	\$715,271	\$62,603

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$34,588	\$0
Capital Projects	\$0	\$96,889
Other Special Revenue	\$0	\$0
Enterprise Funds	\$182,481	\$179,097

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,883,770	\$259,477	\$422,692	\$56,863
PK Instruction	\$17,997	\$0	\$28,190	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$308,198	\$5,798	\$237,987	\$0
Administration Services	\$377,386	\$0	\$88,255	\$0
Transportation Services	\$146,370	\$0	\$1,018	\$0
Other Support Services	\$400,914	\$587,052	\$14,567	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$87,408	\$0	\$0
Co-Curricular	\$121,649	\$23,075	\$0	\$0
Total Expenditures	\$3,256,283	\$962,809	\$792,709	\$56,863

State Aid

General Aid*	\$1,919,767
Special Education	\$108,494
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$16,126
Total State Aid	\$2,044,387

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$6,864
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,005,174
Capital Outlay	\$427,023
Special Education	\$46,451
Pension	\$31,798

2010 Payable 2011 Taxable Valuations

Agricultural	\$91,302,836
Owner Occupied	\$70,561,453
Other Non-Ag/Utilities	\$44,087,956
Total	\$205,952,245

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	646
Fall 2010 K-12 Fall Enrollment	603
Open Enrolled Students Rec'd	302
Home School ADM	4.000
Fall 2010 State Aid Fall Enroll.	579.00
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	16.9%
% Special Needs Students	6.7%
Students Transported	242
Student to Staff Ratio	17.6
District Attendance Rate	98.3%
Number of Graduates	118

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	43.674	43.674
KG-8	229.202	235.081
9-12	333.570	337.697
Total	606.447	616.452

Teaching Staff Data

Average Teacher Salary	\$42,269
Experience Adjusted Salary	\$43,569
Avg Years of Experience	12.5
% with Advanced Degrees	28.9%
Certified Instructional Staff	36.7
Classroom Staff	0.0

American College Test (ACT)

English	20.5
Math	19.0
Reading	21.9
Science	22.0
Composite Score	21.0
Number Tested	21

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	43

Special Education Placement Categories

Regular Classroom	30
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	43

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.