



2010-2011 Profile of Eagle Butte School District 20-1

S Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,647

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$439,166	\$0	\$114,040	\$0
County	\$9,923	\$0	\$0	\$0
State	\$1,291,025	\$0	\$357,373	\$0
Federal	\$2,142,322	\$33,282	\$304,599	\$0
Total	\$3,882,436	\$33,282	\$776,012	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,579,314	\$0
Enterprise Funds	\$0	\$0

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,778,982	\$44,409	\$576,646	\$0
PK Instruction	\$0	\$0	\$1,511	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$640,094	\$16,330	\$326,599	\$0
Administration Services	\$564,441	\$12,065	\$0	\$0
Transportation Services	\$46,922	\$10,922	\$4,295	\$0
Other Support Services	\$692,518	\$462,795	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,188	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$63,858	\$3,162	\$0	\$0
Total Expenditures	\$5,788,003	\$549,683	\$909,051	\$0

State Aid

General Aid*	\$1,333,652
Special Education	\$357,373
Sparsity	\$42,508
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,733,533

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$24,031
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$123,945
Capital Outlay	\$55,863
Special Education	\$432,919
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$63,812,779
Owner Occupied	\$4,234,914
Other Non-Ag/Utilities	\$11,730,829
Total	\$79,778,522

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Student Data

Fall 2010 PK-12 Enrollment	318
Fall 2010 K-12 Fall Enrollment	318
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	293.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	
% Special Needs Students	69.8%
Students Transported	154
Student to Staff Ratio	5.9
District Attendance Rate	93.4%
Number of Graduates	5

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	242.651	259.492
9-12	14.289	15.579
Total	256.940	275.070

Teaching Staff Data

Average Teacher Salary	\$39,644
Experience Adjusted Salary	\$41,021
Avg Years of Experience	12.5
% with Advanced Degrees	16.7%
Certified Instructional Staff	54.0
Classroom Staff	0.0

American College Test (ACT)

English	12.6
Math	16.4
Reading	15.9
Science	15.7
Composite Score	15.3
Number Tested	50

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	13
Mental Retardation	
Hearing Impaired	
Learning Disabled	122
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	34
Other Health Impaired	28
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	222

Special Education Placement Categories

Regular Classroom	181
Resource Room	25
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	13
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	222

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.