



2010-2011 Profile of Edgemont School District 23-1

715 D St, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 714

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$821,529	\$304,426	\$142,054	\$31,062
County	\$15,570	\$0	\$0	\$0
State	\$401,663	\$0	\$14,812	\$0
Federal	\$371,440	\$31,040	\$45,732	\$0
Total	\$1,610,202	\$335,466	\$202,598	\$31,062

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$70,762	\$72,642

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$811,583	\$141,669	\$129,537	\$14,219
PK Instruction	\$0	\$0	\$9,647	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,636	\$9,370	\$43,935	\$0
Administration Services	\$161,585	\$1,418	\$36,143	\$0
Transportation Services	\$57,682	\$3,500	\$733	\$0
Other Support Services	\$312,426	\$91,661	\$3,429	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$26,849	\$0	\$0
Co-Curricular	\$79,974	\$5,358	\$0	\$0
Total Expenditures	\$1,548,887	\$279,825	\$223,424	\$14,219

State Aid

General Aid*	\$295,898
Special Education	\$14,812
Sparsity	\$123,750
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$434,460

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$11,680
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,193,746
Capital Outlay	\$641,186
Special Education	\$6,445
Pension	\$135,256

2010 Payable 2011 Taxable Valuations

Agricultural	\$31,309,425
Owner Occupied	\$15,436,035
Other Non-Ag/Utilities	\$51,531,457
Total	\$98,276,917

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.226
Owner Occupied	\$5.008
Other Non-Ag/Utilities	\$10.725
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	158
Fall 2010 K-12 Fall Enrollment	153
Open Enrolled Students Rec'd	10
Home School ADM	1.790
Fall 2010 State Aid Fall Enroll.	154.26
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	48.4%
% Special Needs Students	16.5%
Students Transported	8
Student to Staff Ratio	9.3
District Attendance Rate	96.8%
Number of Graduates	11

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	3.518	3.518
KG-8	106.572	109.986
9-12	40.973	42.390
Total	151.063	155.894

Teaching Staff Data

Average Teacher Salary	\$38,384
Experience Adjusted Salary	\$36,686
Avg Years of Experience	17.9
% with Advanced Degrees	21.1%
Certified Instructional Staff	17.0
Classroom Staff	0.0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	26

Special Education Placement Categories

Regular Classroom	15
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	26

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.