



2010-2011 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 216

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,612,841	\$698,735	\$508,882	\$102,854
County	\$145,228	\$0	\$0	\$0
State	\$1,922,655	\$0	\$130,738	\$0
Federal	\$438,313	\$10,300	\$31,115	\$0
Total	\$4,119,038	\$709,035	\$670,735	\$102,854

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$719,694	\$742,250
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$320,288	\$325,953

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,227,271	\$165,256	\$576,573	\$162,519
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$261,755	\$73,237	\$21,112	\$41,969
Administration Services	\$530,916	\$0	\$57,179	\$19,430
Transportation Services	\$160,596	\$50,040	\$7,428	\$0
Other Support Services	\$485,214	\$275,566	\$11,416	\$14,762
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$97,402	\$0	\$0
Co-Curricular	\$273,605	\$4,793	\$0	\$7,960
Total Expenditures	\$3,939,358	\$666,295	\$673,709	\$246,641

State Aid

General Aid*	\$2,177,017
Special Education	\$130,738
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,307,755

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$6,897
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,260,820
Capital Outlay	\$193,839
Special Education	(\$23,880)
Pension	\$186,589

2010 Payable 2011 Taxable Valuations

Agricultural	\$191,832,116
Owner Occupied	\$130,699,265
Other Non-Ag/Utilities	\$41,586,603
Total	\$364,117,984

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$2.278
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	719
Fall 2010 K-12 Fall Enrollment	706
Open Enrolled Students Rec'd	21
Home School ADM	6,000
Fall 2010 State Aid Fall Enroll.	713.00
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	24.9%
% Special Needs Students	13.4%
Students Transported	341
Student to Staff Ratio	14.4
District Attendance Rate	96.7%
Number of Graduates	54

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	14.111	14.111
KG-8	452.496	466.736
9-12	230.250	239.649
Total	696.857	720.496

Teaching Staff Data

Average Teacher Salary	\$34,862
Experience Adjusted Salary	\$35,891
Avg Years of Experience	13.0
% with Advanced Degrees	18.0%
Certified Instructional Staff	49.9
Classroom Staff	0.0

American College Test (ACT)

English	23.9
Math	23.8
Reading	22.8
Science	23.4
Composite Score	23.6
Number Tested	44

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	30
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	36
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	96

Special Education Placement Categories

Regular Classroom	57
Resource Room	16
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	14
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	96

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.