



2010-2011 Profile of Estelline School District 28-2

708 Davis, Estelline, SD 57234-0306

Home County: Hamlin

Area in Square Miles: 169

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,046,710	\$372,326	\$275,938	\$0
County	\$7,204	\$159	\$149	\$0
State	\$569,347	\$0	\$27,662	\$0
Federal	\$181,268	\$0	\$3	\$0
Total	\$1,804,529	\$372,486	\$303,752	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$229,801	\$241,915
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$115,076	\$119,471

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,034,154	\$15,405	\$185,850	\$0
PK Instruction	\$18,872	\$0	\$4,775	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,912	\$11,421	\$44,412	\$0
Administration Services	\$167,323	\$0	\$1,291	\$0
Transportation Services	\$99,443	\$14,812	\$0	\$0
Other Support Services	\$218,579	\$225,318	\$79,126	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$1,864	\$45,813	\$766	\$0
Co-Curricular	\$86,593	\$6,339	\$0	\$0
Total Expenditures	\$1,745,740	\$319,108	\$316,220	\$0

State Aid

General Aid*	\$638,353
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$27,662
Total State Aid	\$666,015

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$8,820
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$623,001
Capital Outlay	\$156,698
Special Education	(\$3,384)
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$99,534,511
Owner Occupied	\$42,928,211
Other Non-Ag/Utilities	\$42,442,896
Total	\$184,905,618

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.030
Owner Occupied	\$4.704
Other Non-Ag/Utilities	\$10.074
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$1.323
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	263
Fall 2010 K-12 Fall Enrollment	239
Open Enrolled Students Rec'd	24
Home School ADM	3,000
Fall 2010 State Aid Fall Enroll.	242.00
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	34.7%
% Special Needs Students	15.6%
Students Transported	108
Student to Staff Ratio	13.4
District Attendance Rate	96.3%
Number of Graduates	21

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	24.576	24.576
KG-8	152.299	157.750
9-12	78.280	81.754
Total	255.156	264.081

Teaching Staff Data

Average Teacher Salary	\$36,153
Experience Adjusted Salary	\$35,781
Avg Years of Experience	15.1
% with Advanced Degrees	31.8%
Certified Instructional Staff	19.6
Classroom Staff	0.0

American College Test (ACT)

English	20.0
Math	21.3
Reading	22.1
Science	22.1
Composite Score	21.6
Number Tested	16

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	19
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	41

Special Education Placement Categories

Regular Classroom	30
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	41

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.