



## 2010-2011 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,133

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,279,044	\$588,703	\$381,659	\$108,409
County	\$39,329	\$0	\$0	\$0
State	\$633,337	\$0	\$0	\$0
Federal	\$239,971	\$0	\$127,828	\$0
<b>Total</b>	<b>\$2,191,681</b>	<b>\$588,703</b>	<b>\$509,487</b>	<b>\$108,409</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$8,148	\$2,115,189
Other Special Revenue	\$187,678	\$0
Enterprise Funds	\$125,155	\$146,959

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,136,238	\$90,104	\$188,418	\$49,450
PK Instruction	\$0	\$0	\$8,840	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$156,002	\$0	\$74,002	\$3,830
Administration Services	\$223,570	\$0	\$46,631	\$9,420
Transportation Services	\$115,419	\$32,179	\$1,321	\$0
Other Support Services	\$246,891	\$74,172	\$0	\$9,310
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	(\$642)	\$0	\$0	\$2,700
Debt Service	\$0	\$35,027	\$0	\$0
Co-Curricular	\$141,492	\$15,256	\$0	\$2,890
<b>Total Expenditures</b>	<b>\$2,018,970</b>	<b>\$246,738</b>	<b>\$319,211</b>	<b>\$77,600</b>

### State Aid

General Aid*	\$523,594
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$138,400
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$661,994</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,412
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$2,008,522
Capital Outlay	\$1,239,881
Special Education	\$1,306,439
Pension	\$184,352

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$314,207,145
Owner Occupied	\$21,527,340
Other Non-Ag/Utilities	\$24,097,192
<b>Total</b>	<b>\$359,831,677</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.000
Capital Outlay	\$1.600
Bond Redemption	\$0.000
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	294
Fall 2010 K-12 Fall Enrollment	294
Open Enrolled Students Rec'd	7
Home School ADM	2,000
Fall 2010 State Aid Fall Enroll.	295.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	30.6%
% Special Needs Students	10.9%
Students Transported	127
Student to Staff Ratio	11.6
District Attendance Rate	94.3%
Number of Graduates	24

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	197.400	209.164
9-12	81.061	85.982
<b>Total</b>	<b>278.461</b>	<b>295.145</b>

### Teaching Staff Data

Average Teacher Salary	\$36,853
Experience Adjusted Salary	\$36,750
Avg Years of Experience	15.5
% with Advanced Degrees	3.6%
Certified Instructional Staff	25.4
Classroom Staff	0.0

### American College Test (ACT)

English	20.0
Math	20.8
Reading	21.5
Science	21.5
Composite Score	21.1
Number Tested	22

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	14
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>32</b>

### Special Education Placement Categories

Regular Classroom	14
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>32</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.