



2010-2011 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,080,247	\$918,597	\$446,028	\$91,557
County	\$91,515	\$0	\$0	\$0
State	\$2,112,524	\$0	\$387,934	\$0
Federal	\$969,870	\$79,574	\$299,836	\$0
Total	\$5,254,156	\$998,171	\$1,133,798	\$91,557

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,842,021	\$269,407	\$630,093	\$94,000
PK Instruction	\$0	\$0	\$101,762	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$454,028	\$41,479	\$146,351	\$0
Administration Services	\$618,248	\$1,713	\$88,106	\$0
Transportation Services	\$102,363	\$0	\$9,617	\$0
Other Support Services	\$1,109,083	\$68,530	\$124	\$0
Community Services	\$9,401	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$986,232	\$0	\$0
Co-Curricular	\$243,795	\$9,598	\$0	\$0
Total Expenditures	\$5,380,939	\$1,376,959	\$976,053	\$94,000

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$503	\$1,812,942
Other Special Revenue	\$242,231	\$0
Enterprise Funds	\$333,486	\$328,877

State Aid

General Aid*	\$2,378,442
Special Education	\$387,934
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,766,376

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,891
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$370,606
Capital Outlay	\$1,112,424
Special Education	\$315,453
Pension	\$69,734

2010 Payable 2011 Taxable Valuations

Agricultural	\$37,827,098
Owner Occupied	\$159,573,874
Other Non-Ag/Utilities	\$106,271,622
Total	\$303,672,594

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	832
Fall 2010 K-12 Fall Enrollment	810
Open Enrolled Students Rec'd	21
Home School ADM	6,200
Fall 2010 State Aid Fall Enroll.	814.89
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	47.0%
% Special Needs Students	14.2%
Students Transported	204
Student to Staff Ratio	13.1
District Attendance Rate	94.8%
Number of Graduates	63

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	20.755	21.979
KG-8	521.927	549.729
9-12	241.926	255.849
Total	784.608	827.557

Teaching Staff Data

Average Teacher Salary	\$36,364
Experience Adjusted Salary	\$37,877
Avg Years of Experience	12.7
% with Advanced Degrees	21.9%
Certified Instructional Staff	63.6
Classroom Staff	0.0

American College Test (ACT)

English	19.5
Math	21.2
Reading	21.9
Science	22.0
Composite Score	21.2
Number Tested	41

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	46
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	14
Other Health Impaired	17
Autism	
Traumatic Brain Injury	
Developmental Delay	10
Total	118

Special Education Placement Categories

Regular Classroom	67
Resource Room	22
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	16
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	118

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.