



2010-2011 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,648

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$809,122	\$306,456	\$220,304	\$58,394
County	\$29,213	\$0	\$0	\$0
State	\$936,588	\$0	\$634	\$0
Federal	\$461,397	\$0	\$89,869	\$0
Total	\$2,236,321	\$306,456	\$310,807	\$58,394

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$51,962	\$0
Enterprise Funds	\$127,008	\$135,265

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,244,537	\$51,123	\$159,569	\$58,484
PK Instruction	\$0	\$0	\$39,489	\$0
Adult Instruction	\$7,975	\$0	\$0	\$0
Student/Staff Services	\$103,968	\$0	\$71,805	\$0
Administration Services	\$304,706	\$0	\$11,183	\$0
Transportation Services	\$112,683	\$4,622	\$927	\$0
Other Support Services	\$513,515	\$112,085	\$10	\$0
Community Services	\$434	\$0	\$0	\$0
Non-Programmed	\$1,350	\$0	\$0	\$0
Debt Service	\$0	\$80,790	\$0	\$0
Co-Curricular	\$154,329	\$0	\$0	\$0
Total Expenditures	\$2,443,498	\$248,620	\$282,983	\$58,484

State Aid

General Aid*	\$1,008,082
Special Education	\$634
Sparsity	\$41,124
Reorganization Incentive	\$10,000
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,059,840

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$10,080
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	(\$85,882)
Capital Outlay	\$67,623
Special Education	\$106,744
Pension	\$7

2010 Payable 2011 Taxable Valuations

Agricultural	\$127,469,004
Owner Occupied	\$18,559,295
Other Non-Ag/Utilities	\$12,757,546
Total	\$158,785,845

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.067
Owner Occupied	\$4.761
Other Non-Ag/Utilities	\$10.197
Special Education	\$1.400
Capital Outlay	\$1.874
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	298
Fall 2010 K-12 Fall Enrollment	297
Open Enrolled Students Rec'd	44
Home School ADM	27.770
Fall 2010 State Aid Fall Enroll.	273.15
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	38.0%
% Special Needs Students	11.7%
Students Transported	63
Student to Staff Ratio	12.3
District Attendance Rate	95.8%
Number of Graduates	31

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	151.491	158.954
9-12	107.933	111.958
Total	259.424	270.912

Teaching Staff Data

Average Teacher Salary	\$40,500
Experience Adjusted Salary	\$40,785
Avg Years of Experience	14.5
% with Advanced Degrees	48.3%
Certified Instructional Staff	24.3
Classroom Staff	0.0

American College Test (ACT)

English	22.9
Math	23.5
Reading	24.3
Science	24.1
Composite Score	23.7
Number Tested	22

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	35

Special Education Placement Categories

Regular Classroom	20
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	35

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.