



2010-2011 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,140,710	\$510,775	\$312,865	\$76,942
County	\$98,368	\$0	\$0	\$0
State	\$1,189,256	\$0	\$0	\$0
Federal	\$903,551	\$0	\$172,181	\$0
Total	\$3,331,885	\$510,775	\$485,046	\$76,942

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$694,593	\$0
Enterprise Funds	\$202,577	\$220,791

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,064,273	\$0	\$500,895	\$8,477
PK Instruction	\$0	\$0	\$10,798	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$279,118	\$0	\$148,397	\$0
Administration Services	\$408,972	\$0	\$0	\$2,000
Transportation Services	\$350,545	\$62,000	\$8,304	\$0
Other Support Services	\$518,001	\$428,740	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$192,626	\$0	\$0	\$0
Total Expenditures	\$3,813,535	\$490,740	\$668,393	\$10,477

State Aid

General Aid*	\$1,321,532
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,321,532

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$11,832
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,503,605
Capital Outlay	\$775,349
Special Education	\$367,054
Pension	\$216,660

2010 Payable 2011 Taxable Valuations

Agricultural	\$212,512,082
Owner Occupied	\$20,168,172
Other Non-Ag/Utilities	\$11,894,881
Total	\$244,575,135

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.200
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	368
Fall 2010 K-12 Fall Enrollment	368
Open Enrolled Students Rec'd	2
Home School ADM	10.000
Fall 2010 State Aid Fall Enroll.	369.40
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	52.7%
% Special Needs Students	16.8%
Students Transported	213
Student to Staff Ratio	9.3
District Attendance Rate	94.5%
Number of Graduates	25

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	6.745	7.047
KG-8	253.802	268.000
9-12	96.332	102.400
Total	356.879	377.447

Teaching Staff Data

Average Teacher Salary	\$40,207
Experience Adjusted Salary	\$41,247
Avg Years of Experience	13.0
% with Advanced Degrees	36.6%
Certified Instructional Staff	39.8
Classroom Staff	0.0

American College Test (ACT)

English	21.3
Math	20.9
Reading	21.9
Science	21.6
Composite Score	21.5
Number Tested	22

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	22
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	12
Total	62

Special Education Placement Categories

Regular Classroom	33
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	19
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	62

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.