



## 2010-2011 Profile of McIntosh School District 15-1

135 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$426,095	\$37	\$75,594	\$16,361
County	\$3,513	\$0	\$0	\$0
State	\$801,855	\$0	\$58,494	\$0
Federal	\$588,223	\$7,657	\$43,872	\$0
<b>Total</b>	<b>\$1,819,686</b>	<b>\$7,694</b>	<b>\$177,961</b>	<b>\$16,361</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,439,439	\$0	\$142,153	\$0
PK Instruction	\$33,045	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$201,246	\$1,135	\$39,815	\$0
Administration Services	\$298,964	\$3,207	\$25,047	\$0
Transportation Services	\$267,686	\$97,604	\$2,644	\$0
Other Support Services	\$262,819	\$13,559	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$91,205	\$3,303	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,594,405</b>	<b>\$118,808</b>	<b>\$209,659</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$52,147	\$52,147
Other Special Revenue	\$1,111,627	\$0
Enterprise Funds	\$109,878	\$145,573

### State Aid

General Aid*	\$769,144
Special Education	\$58,494
Sparsity	\$123,750
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$951,388</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$15,878
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$494,074
Capital Outlay	\$153,533
Special Education	\$88,940
Pension	\$158,674

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$46,915,047
Owner Occupied	\$2,472,055
Other Non-Ag/Utilities	\$1,972,422
<b>Total</b>	<b>\$51,359,524</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$4.324
Owner Occupied	\$6.713
Other Non-Ag/Utilities	\$14.376
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2010 PK-12 Enrollment	186
Fall 2010 K-12 Fall Enrollment	173
Open Enrolled Students Rec'd	69
Home School ADM	6,000
Fall 2010 State Aid Fall Enroll.	161.00
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	
% Special Needs Students	12.9%
Students Transported	148
Student to Staff Ratio	8.9
District Attendance Rate	94.7%
Number of Graduates	11

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	12.776	13.054
KG-8	110.414	116.190
9-12	50.432	53.708
<b>Total</b>	<b>173.622</b>	<b>182.952</b>

### Teaching Staff Data

Average Teacher Salary	\$38,868
Experience Adjusted Salary	\$38,540
Avg Years of Experience	15.0
% with Advanced Degrees	0.0%
Certified Instructional Staff	20.8
Classroom Staff	0.0

### American College Test (ACT)

English	19.1
Math	21.8
Reading	20.7
Science	20.4
Composite Score	20.5
Number Tested	15

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>24</b>

### Special Education Placement Categories

Regular Classroom	16
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>24</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.