



2010-2011 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252-1190

Home County: Grant

Area in Square Miles: 299

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,605,313	\$1,303,119	\$611,770	\$130,102
County	\$59,913	\$0	\$0	\$0
State	\$1,974,284	\$0	\$127,530	\$0
Federal	\$583,612	\$0	\$357,885	\$0
Total	\$5,223,121	\$1,303,119	\$1,097,185	\$130,102

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$464,456	\$448,536

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,794,120	\$342,101	\$638,327	\$0
PK Instruction	\$0	\$0	\$27,159	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$370,826	\$11,911	\$271,102	\$0
Administration Services	\$503,797	\$0	\$88,312	\$0
Transportation Services	\$3,874	\$339,874	\$19,311	\$0
Other Support Services	\$760,948	\$212,400	\$0	\$0
Community Services	\$98,561	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$12,562
Debt Service	\$0	\$430,546	\$0	\$0
Co-Curricular	\$339,591	\$14,648	\$0	\$0
Total Expenditures	\$4,871,716	\$1,351,479	\$1,044,210	\$12,562

State Aid

General Aid*	\$2,188,810
Special Education	\$127,530
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,316,340

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,109
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,369,056
Capital Outlay	\$1,197,108
Special Education	\$134,345
Pension	\$125,278

2010 Payable 2011 Taxable Valuations

Agricultural	\$142,394,656
Owner Occupied	\$141,539,871
Other Non-Ag/Utilities	\$137,811,200
Total	\$421,745,727

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	866
Fall 2010 K-12 Fall Enrollment	866
Open Enrolled Students Rec'd	72
Home School ADM	38.880
Fall 2010 State Aid Fall Enroll.	871.44
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	32.8%
% Special Needs Students	15.7%
Students Transported	660
Student to Staff Ratio	14.4
District Attendance Rate	95.8%
Number of Graduates	76

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	0.000	0.000
KG-8	531.466	550.843
9-12	298.542	315.732
Total	830.008	866.576

Teaching Staff Data

Average Teacher Salary	\$38,653
Experience Adjusted Salary	\$36,175
Avg Years of Experience	21.5
% with Advanced Degrees	12.9%
Certified Instructional Staff	60.2
Classroom Staff	0.0

American College Test (ACT)

English	21.7
Math	21.2
Reading	22.6
Science	22.8
Composite Score	22.2
Number Tested	46

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	10
Hearing Impaired	
Learning Disabled	72
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	32
Other Health Impaired	10
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	136

Special Education Placement Categories

Regular Classroom	100
Resource Room	21
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	13
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	136

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.