



2010-2011 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301-7760

Home County: Davison

Area in Square Miles: 266

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,885,224	\$2,928,656	\$1,392,812	\$287,074
County	\$273,672	\$68,985	\$0	\$0
State	\$6,250,307	\$0	\$1,129,187	\$0
Federal	\$2,160,917	\$117,647	\$940,314	\$0
Total	\$14,570,120	\$3,115,288	\$3,462,313	\$287,074

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,176,783	\$192,009	\$2,134,364	\$0
PK Instruction	\$0	\$0	\$155,107	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$979,550	\$0	\$806,325	\$0
Administration Services	\$1,233,796	\$159,272	\$82,308	\$0
Transportation Services	\$218,086	\$35,000	\$43,068	\$0
Other Support Services	\$2,128,428	\$819,155	\$0	\$0
Community Services	\$226,310	\$0	\$0	\$0
Non-Programmed	\$328	\$0	\$0	\$174,204
Debt Service	\$0	\$1,734,820	\$0	\$0
Co-Curricular	\$727,468	\$19,934	\$0	\$0
Total Expenditures	\$14,690,750	\$2,960,191	\$3,221,171	\$174,204

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$66,316	\$12,341,791
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,502,334	\$1,545,294

Cost per ADM

Educational Funds*	\$7,150
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$3,623,588
Capital Outlay	\$760,782
Special Education	\$1,039,357
Pension	\$614,294

2010 Payable 2011 Taxable Valuations

Agricultural	\$135,115,525
Owner Occupied	\$497,841,443
Other Non-Ag/Utilities	\$317,049,608
Total	\$950,006,576

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.656
Owner Occupied	\$4.123
Other Non-Ag/Utilities	\$8.830
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

State Aid

General Aid*	\$6,985,615
Special Education	\$1,129,187
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$8,114,802

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Student Data

Fall 2010 PK-12 Enrollment	2,468
Fall 2010 K-12 Fall Enrollment	2,468
Open Enrolled Students Rec'd	80
Home School ADM	46,000
Fall 2010 State Aid Fall Enroll.	2,482.46
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	32.4%
% Special Needs Students	15.2%
Students Transported	345
Student to Staff Ratio	14.1
District Attendance Rate	95.5%
Number of Graduates	170

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	1,624.198	1,696.072
9-12	715.707	755.119
Total	2,339.905	2,451.191

Teaching Staff Data

Average Teacher Salary	\$43,538
Experience Adjusted Salary	\$42,336
Avg Years of Experience	17.0
% with Advanced Degrees	51.4%
Certified Instructional Staff	175.3
Classroom Staff	0.0

American College Test (ACT)

English	22.3
Math	23.3
Reading	22.7
Science	22.9
Composite Score	22.9
Number Tested	115

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	14
Mental Retardation	32
Hearing Impaired	
Learning Disabled	86
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	130
Other Health Impaired	38
Autism	24
Traumatic Brain Injury	
Developmental Delay	37
Total	374

Special Education Placement Categories

Regular Classroom	202
Resource Room	80
Self-Contained Classroom	
Separate Facility	11
Regular Early Childhood	61
Age 3-5 Special Ed Prg	17
Age 3-5 Other SE Locations	
Total	374

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.