



## 2010-2011 Profile of New Underwood School District 51-3

300 E Ash, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$369,633	\$232,893	\$108,649	\$22,943
County	\$14,801	\$389	\$178	\$36
State	\$1,078,670	\$0	\$64,100	\$0
Federal	\$527,848	\$103,914	\$59,954	\$0
<b>Total</b>	<b>\$1,990,951</b>	<b>\$337,196</b>	<b>\$232,882</b>	<b>\$22,980</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$67,780	\$50,634
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$97,806	\$105,458

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,054,119	\$147,687	\$182,645	\$20,700
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$266,454	\$4,672	\$62,753	\$0
Administration Services	\$245,091	\$3,754	\$5,706	\$0
Transportation Services	\$9,549	\$0	\$2,495	\$0
Other Support Services	\$330,625	\$79,249	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$102,568	\$4,611	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,008,406</b>	<b>\$239,973</b>	<b>\$253,599</b>	<b>\$20,700</b>

### State Aid

General Aid*	\$1,229,619
Special Education	\$64,100
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,293,719</b>

\*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

### Cost per ADM

Educational Funds*	\$8,469
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### Ending Fund Balance

General	\$467,555
Capital Outlay	\$398,928
Special Education	\$17,488
Pension	\$6,974

### 2010 Payable 2011 Taxable Valuations

Agricultural	\$42,616,261
Owner Occupied	\$26,471,571
Other Non-Ag/Utilities	\$9,254,451
<b>Total</b>	<b>\$78,342,283</b>

### 2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.825
Pension Fund	\$0.300

### Student Data

Fall 2010 PK-12 Enrollment	274
Fall 2010 K-12 Fall Enrollment	274
Open Enrolled Students Rec'd	88
Home School ADM	6,000
Fall 2010 State Aid Fall Enroll.	274.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	27.4%
% Special Needs Students	13.5%
Students Transported	0
Student to Staff Ratio	12.9
District Attendance Rate	95.8%
Number of Graduates	22

### Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	0.000	0.000
KG-8	171.877	177.361
9-12	90.365	96.333
<b>Total</b>	<b>262.241</b>	<b>273.694</b>

### Teaching Staff Data

Average Teacher Salary	\$34,741
Experience Adjusted Salary	\$35,746
Avg Years of Experience	14.0
% with Advanced Degrees	13.6%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### American College Test (ACT)

English	18.6
Math	18.9
Reading	19.4
Science	19.4
Composite Score	19.2
Number Tested	14

### December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>37</b>

### Special Education Placement Categories

Regular Classroom	24
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>37</b>

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.