



2010-2011 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$759,978	\$282,283	\$180,607	\$39,663
County	\$11,400	\$0	\$0	\$0
State	\$274,446	\$0	\$0	\$0
Federal	\$71,769	\$0	\$42,199	\$0
Total	\$1,117,594	\$282,283	\$222,806	\$39,663

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$4,576
Other Special Revenue	\$0	\$0
Enterprise Funds	\$94,729	\$83,598

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$751,616	\$33,147	\$120,401	\$34,793
PK Instruction	\$0	\$0	\$18,855	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$29,887	\$0	\$40,666	\$0
Administration Services	\$137,296	\$2,142	\$10,416	\$6,080
Transportation Services	\$31,379	\$39,028	\$0	\$0
Other Support Services	\$122,802	\$74,247	\$0	\$4,096
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$162,292	\$0	\$0
Co-Curricular	\$37,337	\$4,543	\$0	\$532
Total Expenditures	\$1,110,318	\$315,399	\$190,338	\$45,500

State Aid

General Aid*	\$283,219
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$283,219

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$11,401
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$553,056
Capital Outlay	\$322,835
Special Education	\$235,600
Pension	\$169,921

2010 Payable 2011 Taxable Valuations

Agricultural	\$125,328,664
Owner Occupied	\$13,604,302
Other Non-Ag/Utilities	\$7,141,782
Total	\$146,074,748

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.734
Owner Occupied	\$5.797
Other Non-Ag/Utilities	\$12.414
Special Education	\$1.230
Capital Outlay	\$2.404
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	143
Fall 2010 K-12 Fall Enrollment	125
Open Enrolled Students Rec'd	18
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	125.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	57.6%
% Special Needs Students	13.3%
Students Transported	70
Student to Staff Ratio	8.1
District Attendance Rate	96.3%
Number of Graduates	6

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	16.369	17.096
KG-8	91.589	94.194
9-12	24.628	26.463
Total	132.586	137.752

Teaching Staff Data

Average Teacher Salary	\$32,561
Experience Adjusted Salary	\$31,714
Avg Years of Experience	18.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	17.6
Classroom Staff	0.0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	19

Special Education Placement Categories

Regular Classroom	15
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	19

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.