



2010-2011 Profile of Plankinton School District 01-1

404 E Davenport, Plankinton, SD 57368

Home County: Aurora

Area in Square Miles: 277

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$822,597	\$71,592	\$368,832	\$46,580
County	\$13,853	\$0	\$0	\$0
State	\$1,300,253	\$0	\$618,591	\$0
Federal	\$328,018	\$24,139	\$0	\$0
Total	\$2,464,720	\$95,732	\$987,423	\$46,580

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$177,829	\$167,468
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$103,686	\$104,261

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,659,359	\$7,326	\$969,589	\$34,900
PK Instruction	\$31,263	\$0	\$0	\$200
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,406	\$5,392	\$38,308	\$1,000
Administration Services	\$215,896	\$0	\$0	\$4,500
Transportation Services	\$84,625	\$80,805	\$0	\$0
Other Support Services	\$242,719	\$15,213	\$0	\$4,000
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$73,530	\$0	\$0	\$3,700
Total Expenditures	\$2,461,798	\$108,737	\$1,007,897	\$48,300

State Aid

General Aid*	\$1,109,605
Special Education	\$160,139
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,269,744

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$9,919
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$745,359
Capital Outlay	\$220,941
Special Education	\$54,232
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$128,678,783
Owner Occupied	\$15,322,734
Other Non-Ag/Utilities	\$9,145,691
Total	\$153,147,208

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.517
Owner Occupied	\$5.460
Other Non-Ag/Utilities	\$11.693
Special Education	\$1.400
Capital Outlay	\$0.328
Bond Redemption	\$1.100
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	314
Fall 2010 K-12 Fall Enrollment	286
Open Enrolled Students Rec'd	6
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	279.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	29.4%
% Special Needs Students	15.9%
Students Transported	72
Student to Staff Ratio	16.0
District Attendance Rate	97.2%
Number of Graduates	12

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	27.623	28.000
KG-8	164.347	169.000
9-12	101.424	104.413
Total	293.393	301.413

Teaching Staff Data

Average Teacher Salary	\$36,043
Experience Adjusted Salary	\$34,474
Avg Years of Experience	19.4
% with Advanced Degrees	28.6%
Certified Instructional Staff	19.6
Classroom Staff	0.0

American College Test (ACT)

English	20.0
Math	20.5
Reading	20.9
Science	21.9
Composite Score	21.0
Number Tested	15

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	13
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	50

Special Education Placement Categories

Regular Classroom	39
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	50

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.