



2010-2011 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$40,576,910	\$19,064,635	\$8,796,895	\$1,740,528
County	\$2,614,129	\$184,008	\$90,777	\$18,401
State	\$25,159,487	\$0	\$4,223,833	\$0
Federal	\$13,703,653	\$92,717	\$5,643,621	\$0
Total	\$82,054,180	\$19,341,360	\$18,755,126	\$1,758,928

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$49,553,750	\$2,114,818	\$10,453,209	\$0
PK Instruction	\$28,087	\$4,063	\$732,501	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$7,655,928	\$2,478,294	\$3,817,853	\$0
Administration Services	\$7,263,108	\$27,487	\$381,868	\$0
Transportation Services	\$1,148,104	\$437,713	\$1,112,985	\$0
Other Support Services	\$11,629,145	\$27,595,431	\$40,437	\$0
Community Services	\$392,950	\$37,449	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$1,829,736
Debt Service	\$0	\$4,918,967	\$1,096	\$0
Co-Curricular	\$2,356,025	\$67,713	\$0	\$0
Total Expenditures	\$80,027,096	\$37,681,935	\$16,539,949	\$1,829,736

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1	\$0
Capital Projects	\$1,275,568	\$1,411,736
Other Special Revenue	\$0	\$0
Enterprise Funds	\$4,387,838	\$4,307,344

Cost per ADM

Educational Funds*	\$7,565
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$14,639,370
Capital Outlay	\$35,384,640
Special Education	\$3,322,510
Pension	\$1,585,883

2010 Payable 2011 Taxable Valuations

Agricultural	\$27,484,933
Owner Occupied	\$3,400,487,164
Other Non-Ag/Utilities	\$2,390,448,105
Total	\$5,818,420,202

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

State Aid

General Aid*	\$27,463,329
Special Education	\$4,223,833
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$31,687,162

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Student Data

Fall 2010 PK-12 Enrollment	13,382
Fall 2010 K-12 Fall Enrollment	13,280
Open Enrolled Students Rec'd	235
Home School ADM	332.690
Fall 2010 State Aid Fall Enroll.	13,271.20
District Dropout Rate	3.8%
% Eligible for Free/Red. Lunch	37.3%
% Special Needs Students	12.9%
Students Transported	2,901
Student to Staff Ratio	15.2
District Attendance Rate	94.2%
Number of Graduates	683

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	71.032	73.818
KG-8	8,875.479	9,342.149
9-12	3,315.964	3,604.034
Total	12,262.474	13,020.000

Teaching Staff Data

Average Teacher Salary	\$43,889
Experience Adjusted Salary	\$43,353
Avg Years of Experience	14.6
% with Advanced Degrees	39.6%
Certified Instructional Staff	879.8
Classroom Staff	2.0

American College Test (ACT)

English	21.2
Math	21.8
Reading	22.4
Science	22.5
Composite Score	22.1
Number Tested	578

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	111
Mental Retardation	149
Hearing Impaired	
Learning Disabled	603
Multiple Disabilities	53
Orthopedic Impairment	15
Visually Impaired	
Deaf	
Speech/Language	437
Other Health Impaired	203
Autism	71
Traumatic Brain Injury	
Developmental Delay	62
Total	1,731

Special Education Placement Categories

Regular Classroom	830
Resource Room	462
Self-Contained Classroom	208
Separate Facility	
Regular Early Childhood	186
Age 3-5 Special Ed Prg	30
Age 3-5 Other SE Locations	12
Total	1,731

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.