



2010-2011 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262-1262

Home County: Roberts

Area in Square Miles: 851

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,366,183	\$680,122	\$643,963	\$0
County	\$189,439	\$0	\$0	\$0
State	\$2,732,932	\$0	\$174,869	\$0
Federal	\$1,731,918	\$26,823	\$545,115	\$0
Total	\$7,020,472	\$706,944	\$1,363,946	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$50,131	\$2,605,768
Other Special Revenue	\$2,715,644	\$0
Enterprise Funds	\$555,394	\$539,826

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,715,336	\$163,007	\$1,006,066	\$0
PK Instruction	\$78,624	\$0	\$11,354	\$0
Adult Instruction	\$626	\$0	\$0	\$0
Student/Staff Services	\$651,327	\$25,977	\$402,217	\$0
Administration Services	\$635,124	\$4,106	\$0	\$0
Transportation Services	\$672,980	\$111,538	\$9,991	\$0
Other Support Services	\$1,443,526	\$707,306	\$0	\$0
Community Services	\$174,075	\$0	\$0	\$0
Non-Programmed	\$28,597	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$266,925	\$1,995	\$0	\$0
Total Expenditures	\$8,667,140	\$1,013,929	\$1,429,629	\$0

State Aid

General Aid*	\$3,023,797
Special Education	\$174,869
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,198,666

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$10,516
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,267,934
Capital Outlay	\$778,253
Special Education	\$227,597
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$261,709,172
Owner Occupied	\$88,946,397
Other Non-Ag/Utilities	\$56,142,859
Total	\$406,798,428

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.550
Bond Redemption	\$0.000
Pension Fund	\$0.000

Student Data

Fall 2010 PK-12 Enrollment	953
Fall 2010 K-12 Fall Enrollment	936
Open Enrolled Students Rec'd	41
Home School ADM	10.010
Fall 2010 State Aid Fall Enroll.	938.20
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	58.4%
% Special Needs Students	19.9%
Students Transported	762
Student to Staff Ratio	11.7
District Attendance Rate	91.9%
Number of Graduates	47

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	14.683	16.935
KG-8	590.184	638.941
9-12	260.238	286.666
Total	865.105	942.542

Teaching Staff Data

Average Teacher Salary	\$38,527
Experience Adjusted Salary	\$37,896
Avg Years of Experience	16.6
% with Advanced Degrees	14.5%
Certified Instructional Staff	81.7
Classroom Staff	0.0

American College Test (ACT)

English	19.1
Math	21.5
Reading	20.2
Science	21.6
Composite Score	20.7
Number Tested	39

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	14
Hearing Impaired	
Learning Disabled	97
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	38
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	23
Total	190

Special Education Placement Categories

Regular Classroom	120
Resource Room	30
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	35
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	190

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.