



2010-2011 Profile of Viborg School District 60-5

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 105

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$509,875	\$185,869	\$157,819	\$36,657
County	\$11,188	\$75	\$70	\$15
State	\$928,752	\$0	\$47,097	\$0
Federal	\$243,131	\$0	\$26,747	\$0
Total	\$1,692,946	\$185,943	\$231,733	\$36,672

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$305,048	\$301,880
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$144,414	\$145,677

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$956,572	\$19,863	\$179,085	\$0
PK Instruction	\$0	\$0	\$962	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,474	\$0	\$15,967	\$0
Administration Services	\$145,289	\$0	\$25,267	\$0
Transportation Services	\$82,746	\$10,614	\$0	\$0
Other Support Services	\$303,349	\$106,994	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$55	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$70,966	\$13,594	\$0	\$0
Total Expenditures	\$1,665,451	\$151,066	\$221,281	\$0

State Aid

General Aid*	\$1,056,566
Special Education	\$47,097
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,103,663

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,509
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$257,852
Capital Outlay	\$338,297
Special Education	\$74,710
Pension	\$194,964

2010 Payable 2011 Taxable Valuations

Agricultural	\$77,346,349
Owner Occupied	\$25,740,669
Other Non-Ag/Utilities	\$9,271,946
Total	\$112,358,964

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$2.695
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	273
Fall 2010 K-12 Fall Enrollment	249
Open Enrolled Students Rec'd	48
Home School ADM	12.960
Fall 2010 State Aid Fall Enroll.	252.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	49.0%
% Special Needs Students	16.8%
Students Transported	92
Student to Staff Ratio	11.7
District Attendance Rate	96.1%
Number of Graduates	18

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	23.191	24.015
KG-8	174.512	180.853
9-12	65.682	69.101
Total	263.386	273.968

Teaching Staff Data

Average Teacher Salary	\$33,713
Experience Adjusted Salary	\$34,219
Avg Years of Experience	13.3
% with Advanced Degrees	16.7%
Certified Instructional Staff	23.4
Classroom Staff	0.0

American College Test (ACT)

English	20.1
Math	20.4
Reading	20.0
Science	20.7
Composite Score	20.5
Number Tested	14

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	13
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	46

Special Education Placement Categories

Regular Classroom	31
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	46

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.