



2010-2011 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 492

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,286,964	\$691,539	\$351,886	\$71,289
County	\$53,210	\$465	\$217	\$47
State	\$1,387,382	\$0	\$74,544	\$0
Federal	\$424,935	\$52,123	\$0	\$0
Total	\$3,152,492	\$744,128	\$426,648	\$71,335

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$65,846	\$62,915
Capital Projects	\$423	\$1,635,117
Other Special Revenue	\$0	\$0
Enterprise Funds	\$210,289	\$217,837

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,784,914	\$99,041	\$350,094	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,660	\$14,847	\$1,074	\$0
Administration Services	\$321,712	\$0	\$0	\$0
Transportation Services	\$327,741	\$85,871	\$0	\$0
Other Support Services	\$443,503	\$69,726	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$59,208
Debt Service	\$0	\$220,361	\$0	\$0
Co-Curricular	\$201,288	\$16,372	\$0	\$0
Total Expenditures	\$3,259,819	\$506,218	\$351,168	\$59,208

State Aid

General Aid*	\$1,553,187
Special Education	\$74,544
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,627,731

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$6,702
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,403,551
Capital Outlay	\$629,159
Special Education	\$159,089
Pension	\$166,473

2010 Payable 2011 Taxable Valuations

Agricultural	\$133,994,653
Owner Occupied	\$58,000,805
Other Non-Ag/Utilities	\$58,132,787
Total	\$250,128,245

2010 Payable 2011 Levy per Thousand

Agricultural	\$2.554
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.318
Pension Fund	\$0.300

Student Data

Fall 2010 PK-12 Enrollment	547
Fall 2010 K-12 Fall Enrollment	540
Open Enrolled Students Rec'd	50
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	543.00
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	35.6%
% Special Needs Students	13.7%
Students Transported	256
Student to Staff Ratio	14.1
District Attendance Rate	96.0%
Number of Graduates	48

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	12.919	12.948
KG-8	354.618	367.277
9-12	163.641	172.428
Total	531.178	552.653

Teaching Staff Data

Average Teacher Salary	\$35,040
Experience Adjusted Salary	\$33,938
Avg Years of Experience	18.3
% with Advanced Degrees	15.0%
Certified Instructional Staff	37.8
Classroom Staff	1.0

American College Test (ACT)

English	21.7
Math	22.8
Reading	22.9
Science	22.0
Composite Score	22.5
Number Tested	39

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	26
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	24
Other Health Impaired	13
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	75

Special Education Placement Categories

Regular Classroom	48
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	12
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	75

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.