



2010-2011 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld

Area in Square Miles: 746

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,286,476	\$538,858	\$353,218	\$78,875
County	\$28,896	\$6,137	\$3,904	\$885
State	\$752,601	\$0	\$0	\$0
Federal	\$323,595	\$49,219	\$12,717	\$0
Total	\$2,391,568	\$594,213	\$369,839	\$79,760

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,278,079	\$217,741	\$238,362	\$49,315
PK Instruction	\$16,904	\$734	\$2,429	\$840
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$215,679	\$26,680	\$24,262	\$5,880
Administration Services	\$249,027	\$23,328	\$22,064	\$8,870
Transportation Services	\$98,754	\$108,390	\$0	\$1,105
Other Support Services	\$277,182	\$190,420	\$0	\$6,670
Community Services	\$10,607	\$0	\$0	\$505
Non-Programmed	\$0	\$0	\$0	\$7,751
Debt Service	\$0	\$42,516	\$0	\$0
Co-Curricular	\$117,186	\$11,593	\$0	\$3,115
Total Expenditures	\$2,263,419	\$621,402	\$287,117	\$84,051

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$4,547	\$390,435
Other Special Revenue	\$0	\$0
Enterprise Funds	\$142,643	\$139,627

Cost per ADM

Educational Funds*	\$9,992
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$438,572
Capital Outlay	\$493,279
Special Education	\$599,496
Pension	\$74,538

2010 Payable 2011 Taxable Valuations

Agricultural	\$266,522,404
Owner Occupied	\$22,694,623
Other Non-Ag/Utilities	\$11,690,930
Total	\$300,907,957

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.145
Owner Occupied	\$4.883
Other Non-Ag/Utilities	\$10.456
Special Education	\$1.100
Capital Outlay	\$1.711
Bond Redemption	\$0.000
Pension Fund	\$0.250

*District has opted out of General Fund levy

State Aid

General Aid*	\$718,504
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$718,504

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Student Data

Fall 2010 PK-12 Enrollment	295
Fall 2010 K-12 Fall Enrollment	292
Open Enrolled Students Rec'd	18
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	291.00
District Dropout Rate	6.9%
% Eligible for Free/Red. Lunch	46.6%
% Special Needs Students	9.5%
Students Transported	171
Student to Staff Ratio	10.2
District Attendance Rate	95.2%
Number of Graduates	21

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	7.069	7.069
KG-8	194.902	203.659
9-12	72.394	77.225
Total	274.365	287.954

Teaching Staff Data

Average Teacher Salary	\$33,418
Experience Adjusted Salary	\$32,868
Avg Years of Experience	17.3
% with Advanced Degrees	16.1%
Certified Instructional Staff	28.9
Classroom Staff	0.0

American College Test (ACT)

English	20.1
Math	20.6
Reading	21.4
Science	21.9
Composite Score	21.1
Number Tested	20

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	28

Special Education Placement Categories

Regular Classroom	21
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	28

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.