



2010-2011 Profile of Willow Lake School District 12-3

400 Garfield St, Willow Lake, SD 57278-0170

Home County: Clark

Area in Square Miles: 302

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$781,999	\$273,927	\$229,531	\$47,583
County	\$12,508	\$0	\$0	\$0
State	\$586,051	\$0	\$81	\$0
Federal	\$180,660	\$0	\$0	\$0
Total	\$1,561,216	\$273,927	\$229,612	\$47,583

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$100,993	\$91,014

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,090,931	\$31,496	\$198,714	\$41,689
PK Instruction	\$5,180	\$0	\$280	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,539	\$0	\$2,724	\$0
Administration Services	\$164,641	\$13,787	\$3,056	\$5,486
Transportation Services	\$74,188	\$52,913	\$93	\$0
Other Support Services	\$148,645	\$299,178	\$0	\$408
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$25,734	\$0	\$0	\$0
Debt Service	\$0	\$70,177	\$0	\$0
Co-Curricular	\$75,644	\$0	\$0	\$0
Total Expenditures	\$1,675,501	\$467,552	\$204,868	\$47,583

State Aid

General Aid*	\$662,819
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$662,819

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$10,072
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	(\$84,244)
Capital Outlay	\$532,527
Special Education	\$69,176
Pension	\$0

2010 Payable 2011 Taxable Valuations

Agricultural	\$139,044,222
Owner Occupied	\$10,636,103
Other Non-Ag/Utilities	\$17,938,262
Total	\$167,618,587

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.488
Owner Occupied	\$5.415
Other Non-Ag/Utilities	\$11.596
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	208
Fall 2010 K-12 Fall Enrollment	201
Open Enrolled Students Rec'd	20
Home School ADM	0.000
Fall 2010 State Aid Fall Enroll.	202.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	48.8%
% Special Needs Students	11.5%
Students Transported	74
Student to Staff Ratio	9.2
District Attendance Rate	96.5%
Number of Graduates	19

Enrollment

	Average Daily Attendance	Average Daily Membersip
Preschool	6.400	6.840
KG-8	137.314	141.541
9-12	56.928	59.834
Total	200.643	208.216

Teaching Staff Data

Average Teacher Salary	\$36,220
Experience Adjusted Salary	\$35,635
Avg Years of Experience	19.0
% with Advanced Degrees	12.5%
Certified Instructional Staff	22.6
Classroom Staff	0.0

American College Test (ACT)

English	23.0
Math	25.2
Reading	21.9
Science	23.8
Composite Score	23.7
Number Tested	13

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	24

Special Education Placement Categories

Regular Classroom	21
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	24

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.