HITCHCOCK-TULARE SCHOOL DISTRICT #56-6

HIGH SCHOOL
401 4TH AVENUE, PO BOX 108
TULARE, SD 57476-0108
BUSINESS OFFICE: 605-596-4171
PRINICIPALS OFFICE; 605-596-4172
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ELEMENTARY
235 PALM STREET, PO BOX 108
HITCHCOCK, SD 57348-0008
OFFICE: 605-266-2151
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June 20, 2012

Subject: SIG 1003(g) Hitchcock-Tulare Glendale Colony Amendment

We are requesting making an amendment to the budget to include moving the unexpended dollars in:

- Personnel Wages
- Supplies

We propose moving these unexpended balances into employee benefits. We would move $2,701.00 out of personnel wage and $1,100.00 out of supplies into employee benefits. This would increase employee benefits from $5,805.00 to $9,606.00.

Thank you for your consideration.

Sincerely,

Jeff Clark
Superintendent/Elementary Principal
Hitchcock-Tulare School District

BUDGET INFORMATION

Title I School Improvement

NAME OF SCHOOL: Hitchcock-Tulare Glendale Colony

BUDGET SUMMARY

Budget Category	Approved Budget	Revised Budget
Award Amount	$ 56,554	
1. Personnel	42,527	39,826
2. Employee Benefits	5,805	9,606
3. Travel	2,000	2,000
4. ***Equipment	-	
5. Supplies	4,700	3,600
6. Contractual	-	
**** Contractual Deducted from Indirect Cost Calculations**	-	
7. Professional Development	-	
8. Total Direct Costs (line 1-7)	55,032	55,032
9. Indirect Costs*	1,522	1,522
10. Total Costs (lines 8-9)	56,554	56,554

*Use restricted indirect cost rate (same rate as regular Title I program)

** Indirect Cost Eligibility Limited to first $25,000 of each contract

*** Equipment catagorized as Capital Assets Not Eligible for Indirect Costs