



May 27, 2011

Subject: SIG 1003(g) Elementary Amendment

Due to a change in the elementary principal position we were unable to implement the reading program that we had budgeted for. We also had budgeted for 3 CGI coaches for 10 days however; one coach was only able to attend the training for 3 days.

The federal programs director, business manager and elementary principal have met and would like to request the below amendment. With the supply money we will purchase the *Investigations Math Series*, which is a math curriculum recommended by our CGI coaches. Along with the purchase of this math series, we will also be paying for the professional development to ensure proper implementation. The remaining supply money we will use to purchase reading materials.

Our Current Budget:

Personnel	\$47,000
Employee Benefits	\$10,730
Equipment	\$41,050
Supplies	\$0
Contractual	\$44,500
Prof. Develop.	\$6,527
Total Dir. Cost	\$149,807
Indirect Cost	\$3023
Total Costs	\$152,830

Amended Budget:

Personnel	\$47,000
Employee Benefits	\$10,730
Equipment	\$41,050
Supplies	\$21,527
Contractual	\$20,000
Prof. Develop.	\$9,500
Total Direct Costs	\$149,807
Indirect Cost	\$3023
Total Costs	\$152,830

Thank You for your consideration.

Amanda Hermes

Business Manager

Smee School District 15-3