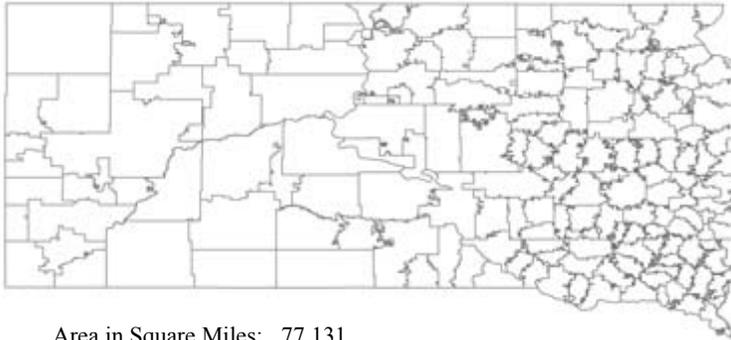


## 2002-2003 STATE TOTALS



Area in Square Miles: 77,131  
 2002 K-12 Fall Enrollment: 124,988

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$291,705,414	\$82,622,042	\$46,013,416	\$7,891,100
County	\$10,835,977	\$550,434	\$64,099	\$2,043
State	\$278,925,856	\$1,380,210	\$39,176,712	\$0
Federal	\$77,492,718	\$9,886,252	\$21,412,009	\$27,038
<b>Total</b>	<b>\$658,959,965</b>	<b>\$94,438,938</b>	<b>\$106,666,237</b>	<b>\$7,920,181</b>

### State Aid

General Aid	\$257,643,903
Special Education	\$36,946,557
Extraordinary Cost Fund - SE	\$1,941,096
<b>Total State Aid</b>	<b>\$296,531,556</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,415,516
IDEA Part B	\$17,155,890
<b>Total</b>	<b>\$18,571,406</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$398,639,231	\$14,113,642	\$67,586,461	\$2,323,032
PK Instruction	\$1,968,097	\$16,383	\$6,988,224	\$0
Adult Instruction	\$444,492	\$191	\$0	\$0
Student/Staff Services	\$63,180,476	\$4,231,119	\$22,789,809	\$35,666
Administration Services	\$65,299,163	\$488,405	\$5,029,159	\$157,216
Transportation Services	\$20,891,046	\$4,086,519	\$3,660,054	\$287
Other Support Services	\$98,493,329	\$44,351,370	\$2,543,243	\$37,135
Community Services	\$2,018,986	\$64,611	\$0	\$0
Non-Programmed	\$1,497,001	\$251,150	\$35,285	\$3,959,470
Debt Service	\$38,464	\$24,306,567	\$376	\$0
Co-Curricular	\$26,324,691	\$1,294,958	\$0	\$10,413
<b>Total Expenditures</b>	<b>\$678,794,975</b>	<b>\$93,204,916</b>	<b>\$108,632,612</b>	<b>\$6,523,221</b>

### Cost per ADM

General Fund Only	\$5,416
Educational Funds*	\$6,193

\* Includes General, Special  
Education and Pension Funds

### Ending Fund Balance

General	\$123,104,947
Capital Outlay	\$68,709,687
Special Education	\$20,824,228
Pension	\$6,214,316

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$20,801,581	\$31,757,586
Capital Projects	\$7,862,089	\$57,783,143
Other Special Revenue	\$19,816,582	\$388,826
Enterprise Funds	\$43,111,558	\$44,020,689

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

### 2002 Taxable Valuations

Agricultural	\$12,005,362,245
Owner Occupied	\$12,928,002,701
Non-Ag Z	\$272,155,436
Other Non-Ag/Utilities	\$9,207,837,022
<b>Total</b>	<b>\$34,413,357,404</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	2
Emotionally Disturbed	696
Mental Retardation	1,358
Hearing Impaired	107
Learning Disabled	7,436
Multiple Disabilities	753
Orthopedic Impairment	97
Visually Impaired	40
Deaf	48
Speech/Language	4,283
Other Health Impaired	914
Autism	331
Traumatic Brain Injury	54
Developmental Delay	1,027
<b>Total</b>	<b>17,146</b>

### Special Education Placement Categories

Home	33
Residential Facility	7
Separate School	13
Regular Classroom	9,588
Self-Contained Classroom	908
24 Hour Program	257
Early Childhood Setting	455
Early Childhood Special Ed Setting	1,254
PT Early Child/ PT Early Child SE	587
Resource Room	3,810
Day Program	215
Home / Hospital Program	19
<b>Total</b>	<b>17,146</b>

### Student Data

PK-12 Enrollment	126,390
Open Enrolled Students Rec'd	4,014
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	32.1%
% Special Needs Students	13.6%
Students Transported	38,051
Student to Staff Ratio	13.9
District Attendance Rate	95.6%
Number of Graduates	8,872

### Teaching Staff Data

Average Teacher Salary	\$32,414
Avg Years of Experience	14.7
% with Advanced Degrees	15.9%
Certified Instructional Staff	9,017.4
Classroom Staff	99.8

### ADM Data

ADM of Tuitioned Out Paid	537.956
ADM of Contracted Out Paid	272.137
Non-Public / Home Sch ADM	10,794.003
General State Aid Adj. ADM	128,197.403

### Enrollment

	ADA	ADM
K-8	81,363.731	84,571.057
9-12	36,953.897	39,169.083
<b>Total</b>	<b>118,317.628</b>	<b>123,740.140</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	57	35	67	42	65	34	63	28	67	31	67	33	71	27
Science	59	42	59	49	68	49	64	32	64	34	68	36	72	37
Social Science	53	35	53	49	73	46	67	33	65	34	65	35	66	35
Language Arts	54	34	54	26	60	32	62	32	66	31	62	24	56	17
Reading	55	28	55	31	60	27	57	20	61	24	63	27	73	27
Complete Battery	55	34	55	38	64	36	62	28	64	30	65	31	67	28
Number Tested	8,867	1,326	9,236	1,265	9,457	1,171	9,435	1,017	9,916	1,020	9,702	948	9,222	581

### American College Test (ACT)

English	20.7
Math	21.4
Reading	21.8
Science	21.8
Composite Score	21.5
Number Tested	6,447

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	29%	14%
Grade 9	64%	21%