



## 2011-2012 State Profile

Area in Square Miles: 77,129

### Student Data

Fall 2011 PK-12 Enrollment	127,769
Fall 2011 K-12 Fall Enrollment	124,739
Fall 2011 State Aid Fall Enrollment	125,151.92
Open Enrolled Students Rec'd	7,436
Home School ADM	3,379.78
December 2011 Federal Child Count	17,826
% Special Needs Students	14.0%
% Eligible for Free/Red. Lunch	38.5%
District Dropout Rate	2.0%
District Attendance Rate	95.4%
Student to Staff Ratio	14.0
Number of Graduates	8,143
Students Transported	44,499

### Teaching Staff Data

Average Teacher Salary	\$38,807
Avg Years of Experience	14.9
% with Advanced Degrees	32.0%
Certified Instructional Staff	9,085.6
Classroom Staff	13.2

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	3,034.801	3,173.197
KG-8	83,860.052	87,257.978
9-12	34,034.229	36,383.522
<b>Total</b>	<b>120,929.082</b>	<b>126,814.698</b>

### American College Test (ACT)

English	21.1
Math	22.0
Reading	22.2
Science	22.2
Composite Score	22.0
Number Tested	6,015

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$21,197,971,114
Owner Occupied	\$24,138,419,820
Other Non-Ag/Utilities	\$15,277,700,688
<b>Total</b>	<b>\$60,614,091,622</b>

### Ending Fund Balance

General	\$210,499,181
Capital Outlay	\$160,355,151
Special Education	\$42,094,383
Pension	\$21,256,801

### Cost per ADM\*

Educational Funds	\$7,752
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$322,140,329
Special Education	\$40,374,918
Sparsity	\$1,652,696
Reorganization Incentive	\$476,800
Extraordinary Cost Fund - SE	\$3,680,819
<b>Total State Aid</b>	<b>\$368,325,562</b>

\* Includes special one-time allocations.

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$353,438,751	\$157,098,501	\$81,404,345	\$16,862,588
County	\$11,380,121	\$709,598	\$219,499	\$32,618
State	\$342,521,400	\$25,259	\$45,038,760	\$70
Federal	\$82,917,875	\$4,167,465	\$24,349,115	\$51
<b>Total</b>	<b>\$790,258,147</b>	<b>\$162,000,823</b>	<b>\$151,011,720</b>	<b>\$16,895,327</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$30,071,288	\$38,929,086
Capital Projects	\$11,359,113	\$68,264,404
Other Special Funds	\$57,728,519	\$4,337
Enterprise Funds	\$65,824,393	\$66,764,570

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$471,963,948	\$26,796,763	\$99,055,872	\$6,787,693
PK Instruction	\$4,059,675	\$42,492	\$8,329,269	\$34,975
Adult Instruction	\$30,706	\$0	\$0	\$0
Student/Staff Services	\$65,954,793	\$6,085,265	\$28,877,374	\$276,685
Administration Services	\$80,074,014	\$738,820	\$7,667,489	\$621,657
Fiscal Services	\$18,283,975	\$829,997	\$140,681	\$159,525
Fac./Acquis./Const. Services	\$9,115	\$65,529,400	\$0	\$0
Operation/Maint. Services	\$88,972,844	\$32,638,146	\$0	\$253,275
Transportation Services	\$28,004,978	\$9,475,601	\$5,430,526	\$38,202
Other Support Services	\$7,499,383	\$5,049,382	\$2,613,287	\$32,632
Community Services	\$3,823,101	\$36,583	\$0	\$5,444
Non-Programmed	\$1,924,090	\$0	\$437,117	\$8,767,770
Debt Service	\$150	\$59,781,349	\$0	\$0
Co-Curricular	\$33,966,112	\$2,215,710	\$0	\$144,123
<b>Total Expenditures</b>	<b>\$804,566,884</b>	<b>\$209,219,508</b>	<b>\$152,551,616</b>	<b>\$17,121,982</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$406,670,267	\$116,081,548	\$31,963,043	\$37,442,659	\$12,663,307	\$502,064
PK Instruction	\$8,765,850	\$2,706,318	\$3,042,389	\$334,506	\$38,899	\$10,060
Adult Instruction	\$30,694	\$3,759	\$63,289	\$4,899	\$0	\$7,642
Student/Staff Services	\$57,129,815	\$15,579,874	\$19,803,603	\$5,127,519	\$3,278,832	\$282,488
Administration Services	\$58,918,674	\$17,448,254	\$8,542,341	\$1,443,918	\$192,228	\$3,018,563
Fiscal Services	\$11,932,730	\$4,245,611	\$1,959,767	\$623,824	\$230,760	\$421,486
Fac./Acquis./Const. Services	\$36,649	\$4,945	\$11,959,544	\$1,993,086	\$119,562,017	\$217,583
Operation/Maint. Services	\$37,564,060	\$12,506,464	\$46,299,146	\$11,156,836	\$11,476,196	\$3,456,131
Transportation Services	\$10,951,425	\$2,779,189	\$17,066,905	\$7,391,850	\$4,237,007	\$561,958
Other Support Services	\$22,476,970	\$7,655,465	\$10,565,513	\$28,938,977	\$4,028,222	\$1,527,382
Community Services	\$4,142,091	\$702,324	\$683,454	\$742,779	\$20,201	\$22,351
Non-Programmed	\$8,883,456	\$1,645,920	\$19,412	\$155	\$0	\$598,719
Debt Service	\$0	\$0	\$42,213	\$0	\$0	\$98,668,371
Co-Curricular	\$18,166,222	\$2,634,693	\$8,441,128	\$5,431,896	\$912,206	\$739,800
<b>Total Expenditures</b>	<b>\$645,668,903</b>	<b>\$183,994,364</b>	<b>\$160,451,747</b>	<b>\$100,632,904</b>	<b>\$156,639,875</b>	<b>\$110,034,598</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.