



The attached profile is for a school district with a PK-12 fall census enrollment between 600 - 1,999. It includes the following 27 school districts:

Belle Fourche, Beresford, Canton, Chamberlain, Chester, Custer, Dakota Valley, Dell Rapids, Elk Point-Jefferson, Flandreau, Groton Area, Hamlin, Hot Springs, Lead-Deadwood, Lennox, Madison Central, Milbank, Mobridge-Pollock, Redfield, Shannon County, Sisseton, Tea Area, Tri-Valley, Vermillion, Wagner, West Central and Winner

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



## Average Profile for District Size Between 600 and 1,999 Students

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,543,730	\$1,180,101	\$653,714	\$125,982	Impact Aid	\$557,931	
County	\$75,034	\$945	\$99	\$21	Bond Redemption	\$323,929	\$327,253
State	\$2,557,973	\$7,666	\$341,039	\$0	Capital Projects	\$1,939	\$349,104
Federal	\$605,666	\$65,874	\$186,645	\$6	Food Service	\$470,390	\$472,780
<b>Total</b>	<b>\$5,782,402</b>	<b>\$1,254,587</b>	<b>\$1,181,498</b>	<b>\$126,009</b>	Other Enterprise	\$75,783	\$75,243

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,328,257	\$246,626	\$759,576	\$67,818
PK Instruction	\$27,617	\$946	\$69,907	\$855
Adult Instruction	\$148	\$0	\$0	\$0
Student/Staff Services	\$485,393	\$33,372	\$215,457	\$1,245
Administration Services	\$629,389	\$9,407	\$82,750	\$3,710
Fiscal Services	\$164,558	\$5,993	\$258	\$616
Fac./Acquis./Const. Services	\$0	\$87,651	\$0	\$0
Operation/Maint. Services	\$776,741	\$330,868	\$0	\$1,358
Transportation Services	\$284,903	\$99,965	\$21,715	\$363
Other Support Services	\$29,096	\$10,521	\$31,304	\$559
Community Services	\$22,782	\$1,529	\$282	\$56
Non-Programmed	\$15,209	\$0	\$359	\$45,304
Debt Service	\$4,494	\$429,533	\$0	\$0
Co-Curricular	\$300,580	\$21,498	\$0	\$811
<b>Total Expenditures</b>	<b>\$6,069,169</b>	<b>\$1,277,909</b>	<b>\$1,181,608</b>	<b>\$122,695</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,940,547	\$833,261	\$249,243	\$324,279	\$49,898	\$5,468
PK Instruction	\$73,610	\$24,568	\$8,509	\$2,886	\$185	\$19
Adult Instruction	\$0	\$0	\$148	\$0	\$0	\$0
Student/Staff Services	\$389,612	\$99,750	\$181,170	\$48,466	\$14,182	\$2,286
Administration Service	\$463,244	\$147,607	\$69,987	\$11,030	\$1,607	\$31,782
Fiscal Services	\$107,309	\$35,673	\$15,357	\$5,517	\$2,371	\$5,197
Fac./Acquis./Const. Services	\$1,011	\$138	\$233,663	\$12,255	\$189,036	\$0
Operation/Maint. Services	\$261,820	\$87,790	\$537,044	\$98,639	\$95,555	\$28,120
Transportation Services	\$118,598	\$34,328	\$135,135	\$72,388	\$41,607	\$4,891
Other Support Services	\$100,627	\$37,694	\$221,172	\$174,164	\$1,152	\$9,460
Community Services	\$54,900	\$9,445	\$14,251	\$7,788	\$1,640	\$988
Non-Programmed	\$36,559	\$19,126	\$252	\$0	\$0	\$4,935
Debt Service	\$0	\$0	\$244	\$0	\$0	\$761,689
Co-Curricular	\$169,476	\$25,332	\$71,022	\$48,911	\$5,326	\$2,821
<b>Total Expenditures</b>	<b>\$4,717,313</b>	<b>\$1,354,712</b>	<b>\$1,737,197</b>	<b>\$806,323</b>	<b>\$402,560</b>	<b>\$857,656</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.