



2007-2008 STATE TOTALS

Area in Square Miles: 77,130

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$328,702,656	\$126,338,901	\$66,401,843	\$13,841,103
County	\$12,215,337	\$715,589	\$111,741	\$10,111
State	\$350,129,539	\$2,285,566	\$41,959,731	\$0
Federal	\$77,777,003	\$2,847,956	\$30,890,990	\$0
Total	\$768,824,534	\$132,188,012	\$139,364,306	\$13,851,213

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$24,990,423	\$31,016,431
Capital Projects	\$2,762,439	\$57,813,663
Other Special Revenue	\$55,307,026	\$196,136
Enterprise Funds	\$55,115,864	\$56,834,674

Ending Fund Balance

General	\$180,973,969
Capital Outlay	\$81,594,574
Special Education	\$31,161,611
Pension	\$14,880,209

State Aid

General Aid	\$317,763,689
Special Education	\$37,174,787
Sparsity	\$1,709,699
Reorganization Incentive	\$251,276
Extraordinary Cost Fund - SE	\$4,381,806
Total State Aid	\$361,281,257

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$456,689,227	\$27,396,906	\$88,347,404	\$4,868,867
PK Instruction	\$4,246,436	\$12,510	\$8,219,397	\$27,013
Adult Instruction	\$85,882	\$0	\$0	\$0
Student/Staff Services	\$64,218,670	\$4,607,591	\$29,084,480	\$139,000
Administration Services	\$75,443,277	\$455,140	\$6,910,409	\$322,226
Transportation Services	\$28,957,684	\$4,951,516	\$4,892,534	\$22,604
Other Support Services	\$121,570,440	\$47,669,119	\$2,739,870	\$203,792
Community Services	\$3,033,342	\$36,108	\$0	\$2,023
Non-Programmed	\$1,891,318	\$0	\$195,058	\$6,698,416
Debt Service	\$62,774	\$53,550,991	\$0	\$0
Co-Curricular	\$33,360,776	\$2,463,994	\$0	\$42,488
Total Expenditures	\$789,559,827	\$141,143,875	\$140,389,152	\$12,326,429

2007 Payable 2008 Taxable Valuations

Agricultural	\$17,295,872,613
Owner Occupied	\$20,217,889,910
Non-Ag Z	\$390,766,714
Other Non-Ag/Utilities	\$13,237,724,624
Total	\$51,142,253,861

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	122,383
Fall 2007 K-12 Fall Enrollment	121,089
Open Enrolled Students Rec'd	5,783
Home School ADM	2,484.260
Fall 2007 State Aid Fall Enroll.	121,338.31
District Dropout Rate	3.4%
% Eligible for Free/Red. Lunch	35.0%
% Special Needs Students	14.5%
Students Transported	43,648
Student to Staff Ratio	13.4
District Attendance Rate	95.2%
Number of Graduates	8,594

Enrollment

	ADA	ADM
K-8	79,284.105	82,617.347
9-12	35,391.833	37,830.115
Total	114,675.939	120,447.462

Cost per ADM

General Fund Only	\$6,438
Educational Funds*	\$7,520

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,142,363
IDEA Part B	\$26,049,102
Total	\$27,191,465

Special Education Placement Categories

Regular Classroom	10,186
Resource Room	3,535
Self-Contained Classroom	896
Separate Facility	451
Regular Early Childhood	2,131
Age 3-5 Special Ed Prg	398
Age 3-5 Other SE Locations	154
Total	17,751

American College Test (ACT)

English	21.1
Math	21.9
Reading	22.2
Science	22.0
Composite Score	21.9
Number Tested	5,762

December 2007 Federal Child Count

Deaf-Blind	1
Emotionally Disturbed	864
Cognitive Disability	1,188
Hearing Loss	107
Learning Disabled	6,450
Multiple Disabilities	896
Orthopedic Impairment	88
Vision Loss	45
Deaf	53
Speech/Language	4,581
Other Health Impaired	1,449
Autism	604
Traumatic Brain Injury	56
Developmental Delay	1,369
Total	17,751

Teaching Staff Data

Average Teacher Salary	\$36,697
Avg Years of Experience	15.0
% with Advanced Degrees	27.0%
Certified Instructional Staff	9,077.9
Classroom Staff	22.1