

## 2014-2015 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 957

### Student Data

Fall 2014 PK-12 Enrollment	1,350
Fall 2014 K-12 Fall Enrollment	1,350
Fall 2014 State Aid Fall Enrollment	1,355.51
Open Enrolled Students Rec'd	43
Home School ADM	52.77
December 2014 Federal Child Count	205
% Special Needs Students*	15.2%
% Eligible for Free/Red. Lunch**	44.2%
District Dropout Rate	1.5%
District Attendance Rate	95.6%
Student to Staff Ratio	14.3
Number of Graduates	95

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	905.012	947.042
9-12	380.535	398.107
<b>Total</b>	<b>1,285.547</b>	<b>1,345.149</b>

### Cost per ADM\*

Educational Funds \$7,482

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,690
Avg Years of Experience	12.6
% with Advanced Degrees	27.4%
Certified Instructional Staff	94.1
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	40.43 %
Math % Proficient/Advanced	32.95 %
4-year Cohort Graduation Rate	89.11 %
High School Completion Rate	86.67 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.7
Math	21.8
Reading	22.0
Science	21.8
Composite Score	21.7
Number Tested	48

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$4,569,686
Special Education	\$744,582
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$5,314,268</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,323,866
Capital Outlay	\$1,367,114
Special Education	\$177,762
Pension	\$294,454
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$65,931,618
Owner Occupied	\$218,452,284
Other Non-Ag/Utilities	\$109,746,838
<b>Total</b>	<b>\$394,130,740</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.494
Pension Fund	\$0.300

## Belle Fourche School District 09-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,707,522	\$1,267,780	\$703,768	\$125,425	Impact Aid	\$0	
County	\$170,171	\$242	\$121	\$24	Bond Redemption	\$246,681	\$237,865
State	\$4,746,924	\$0	\$744,682	\$0	Capital Projects	\$0	\$0
Federal	\$785,140	\$57,348	\$442,459	\$0	Food Service	\$679,242	\$690,367
<b>Total</b>	<b>\$8,409,757</b>	<b>\$1,325,371</b>	<b>\$1,891,031</b>	<b>\$125,449</b>	Other Enterprise	\$266,132	\$256,676

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,824,468	\$119,412	\$1,321,220	\$0
PK Instruction	\$0	\$0	\$99,761	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$658,699	\$0	\$382,736	\$0
Administration Services	\$881,395	\$18,122	\$132,377	\$0
Fiscal Services	\$215,786	\$4,110	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$495,279	\$0	\$0
Operation/Maint. Services	\$1,224,152	\$7,337	\$0	\$0
Transportation Services	\$197,880	\$45,412	\$18,477	\$0
Other Support Services	\$66,091	\$0	\$40,580	\$0
Community Services	\$40	\$22,866	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$83,698
Debt Service	\$0	\$640,725	\$0	\$0
Co-Curricular	\$382,785	\$8,743	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,451,296</b>	<b>\$1,362,006</b>	<b>\$1,995,150</b>	<b>\$83,698</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,025,448	\$1,329,546	\$571,080	\$245,196	\$92,825	\$1,004
PK Instruction	\$66,593	\$29,145	\$1,367	\$2,655	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$231,121	\$64,837	\$713,540	\$31,802	\$0	\$135
Administration Services	\$596,729	\$238,515	\$151,018	\$17,356	\$15,624	\$12,652
Fiscal Services	\$144,398	\$48,950	\$17,907	\$6,928	\$0	\$1,713
Fac./Acquis./Const. Services	\$0	\$0	\$374,571	\$0	\$8,361	\$112,348
Operation/Maint. Services	\$357,706	\$140,451	\$586,880	\$73,328	\$7,074	\$66,049
Transportation Services	\$119,458	\$34,100	\$37,374	\$26,033	\$37,500	\$7,304
Other Support Services	\$44,191	\$21,565	\$682,806	\$36,318	\$0	\$12,157
Community Services	\$0	\$0	\$253,508	\$12,406	\$11,927	\$1,741
Non-Programmed	\$77,750	\$5,948	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$878,590
Co-Curricular	\$155,542	\$19,031	\$113,584	\$96,910	\$0	\$6,460
<b>Total Expenditures</b>	<b>\$5,818,936</b>	<b>\$1,932,088</b>	<b>\$3,503,635</b>	<b>\$548,932</b>	<b>\$173,311</b>	<b>\$1,100,153</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.