

2014-2015 Profile of Burke School District 26-2

900 Washington St, Burke, SD 57523

Home County: Gregory

Area in Square Miles: 350

Student Data

Fall 2014 PK-12 Enrollment	234
Fall 2014 K-12 Fall Enrollment	221
Fall 2014 State Aid Fall Enrollment	221.00
Open Enrolled Students Rec'd	19
Home School ADM	11.00
December 2014 Federal Child Count	31
% Special Needs Students*	13.2%
% Eligible for Free/Red. Lunch**	60.6%
District Dropout Rate	1.0%
District Attendance Rate	95.5%
Student to Staff Ratio	11.6
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	13.394	14.197
KG-8	151.185	157.015
9-12	57.603	61.503
Total	222.181	232.715

Cost per ADM*

Educational Funds \$9,657

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,960
Avg Years of Experience	16.4
% with Advanced Degrees	27.3%
Certified Instructional Staff	19.4
Classroom Staff	0.8

Accountability Data*

Reading % Proficient/Advanced	53.33 %
Math % Proficient/Advanced	40.83 %
4-year Cohort Graduation Rate	85.71 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$881,004
Special Education	\$1,864
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$882,868

* Represents approved amount paid to district.

Ending Fund Balance

General	\$518,863
Capital Outlay	\$199,245
Special Education	(\$3,346)
Pension	\$5,566
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$114,946,984
Owner Occupied	\$18,799,143
Other Non-Ag/Utilities	\$8,897,798
Total	\$142,643,925

2014 Payable 2015 Levy per Thousand

Agricultural	\$3.022
Owner Occupied	\$7.211
Other Non-Ag/Utilities	\$15.442
Special Education	\$1.478
Capital Outlay	\$1.540
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Burke School District 26-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$769,431	\$246,004	\$211,288	\$41,113	Impact Aid	\$0	
County	\$13,368	\$0	\$0	\$0	Bond Redemption	\$3,588	\$0
State	\$983,254	\$80,449	\$1,864	\$0	Capital Projects	\$0	\$0
Federal	\$154,769	\$0	\$0	\$0	Food Service	\$123,683	\$115,088
Total	\$1,920,822	\$326,453	\$213,152	\$41,113	Other Enterprise	\$50,014	\$16,203

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,029,906	\$53,154	\$155,334	\$37,989
PK Instruction	\$0	\$0	\$1,379	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,895	\$7,790	\$52,610	\$0
Administration Services	\$281,021	\$0	\$0	\$500
Fiscal Services	\$68,341	\$2,750	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$178,081	\$159,505	\$0	\$0
Transportation Services	\$127,388	\$19,912	\$0	\$0
Other Support Services	\$4,585	\$5,143	\$0	\$0
Community Services	\$30,488	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$121,030	\$14,416	\$0	\$0
Total Expenditures	\$1,931,734	\$262,994	\$209,324	\$38,489

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$845,626	\$227,794	\$93,527	\$110,638	\$0	\$3,185
PK Instruction	\$0	\$0	\$1,379	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,914	\$15,023	\$60,221	\$11,806	\$2,225	\$1,107
Administration Services	\$172,124	\$73,940	\$22,184	\$3,573	\$0	\$9,700
Fiscal Services	\$47,884	\$15,011	\$2,632	\$4,652	\$0	\$912
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$57,575	\$25,597	\$213,927	\$27,536	\$0	\$17,758
Transportation Services	\$45,996	\$9,310	\$28,057	\$37,281	\$19,912	\$13,753
Other Support Services	\$31,531	\$11,193	\$10,462	\$70,107	\$0	\$1,522
Community Services	\$24,020	\$3,355	\$3,113	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325
Co-Curricular	\$75,946	\$9,359	\$21,092	\$25,641	\$0	\$3,409
Total Expenditures	\$1,361,616	\$390,582	\$456,594	\$291,234	\$22,137	\$51,671

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.