

## 2014-2015 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

### Student Data

Fall 2014 PK-12 Enrollment	273
Fall 2014 K-12 Fall Enrollment	257
Fall 2014 State Aid Fall Enrollment	261.00
Open Enrolled Students Rec'd	29
Home School ADM	11.00
December 2014 Federal Child Count	24
% Special Needs Students*	8.8%
% Eligible for Free/Red. Lunch**	23.0%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	14.7
Number of Graduates	24

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	15.265	15.817
KG-8	176.593	182.527
9-12	71.998	76.308
<b>Total</b>	<b>263.856</b>	<b>274.651</b>

### Cost per ADM\*

Educational Funds \$7,941

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,444
Avg Years of Experience	17.5
% with Advanced Degrees	15.0%
Certified Instructional Staff	18.6
Classroom Staff	0.0

### State Aid

General Aid	\$887,259
Special Education	\$69,754
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$957,013</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	58.91 %
Math % Proficient/Advanced	43.41 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$762,540
Capital Outlay	\$294,492
Special Education	\$168,637
Pension	\$50,905
Impact Aid	\$0

### American College Test (ACT) \*

English	22.9
Math	21.7
Reading	21.8
Science	22.2
Composite Score	22.1
Number Tested	17

\*No ACT data displayed when less than ten students are reported.

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$133,024,018
Owner Occupied	\$45,099,589
Other Non-Ag/Utilities	\$16,555,769
<b>Total</b>	<b>\$194,679,376</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.091
Owner Occupied	\$4.989
Other Non-Ag/Utilities	\$10.685
Special Education	\$1.278
Capital Outlay	\$1.900
Bond Redemption	\$0.000
Pension Fund	\$0.254

\*District has opted out of General Fund levy

## Castlewood School District 28-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$980,539	\$357,397	\$252,440	\$50,201	Impact Aid	\$0	
County	\$12,735	\$544	\$376	\$76	Bond Redemption	\$0	\$0
State	\$917,741	\$0	\$69,754	\$0	Capital Projects	\$0	\$0
Federal	\$91,866	\$0	\$0	\$0	Food Service	\$159,351	\$154,213
<b>Total</b>	<b>\$2,002,881</b>	<b>\$357,941</b>	<b>\$322,570</b>	<b>\$50,277</b>	Other Enterprise	\$11,209	\$45,919

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$939,969	\$58,466	\$178,500	\$37,000
PK Instruction	\$0	\$0	\$3,764	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$217,291	\$11,888	\$38,786	\$0
Administration Services	\$257,084	\$0	\$6,005	\$3,000
Fiscal Services	\$72,446	\$5,046	\$0	\$0
Fac./Acquis./Const. Services	\$1,561	\$6,062	\$0	\$0
Operation/Maint. Services	\$161,318	\$266,027	\$0	\$0
Transportation Services	\$77,300	\$77,521	\$370	\$0
Other Support Services	\$107	\$0	\$101	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$28,781
Debt Service	\$0	\$57,365	\$0	\$0
Co-Curricular	\$148,559	\$2,747	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,875,634</b>	<b>\$485,123</b>	<b>\$227,526</b>	<b>\$68,781</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$753,119	\$209,234	\$171,753	\$79,113	\$0	\$716
PK Instruction	\$26,433	\$7,426	\$5,062	\$4,829	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,366	\$51,305	\$51,651	\$15,114	\$4,219	\$2,310
Administration Services	\$167,084	\$64,526	\$19,072	\$7,274	\$0	\$8,132
Fiscal Services	\$54,199	\$8,359	\$10,749	\$1,669	\$0	\$2,517
Fac./Acquis./Const. Services	\$0	\$0	\$1,561	\$0	\$6,062	\$0
Operation/Maint. Services	\$60,897	\$23,785	\$94,722	\$33,152	\$198,040	\$16,747
Transportation Services	\$33,917	\$5,315	\$13,481	\$21,173	\$77,521	\$3,785
Other Support Services	\$45,093	\$19,573	\$4,468	\$83,663	\$0	\$1,624
Community Services	\$4,170	\$569	\$762	\$402	\$0	\$30
Non-Programmed	\$26,736	\$2,045	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$57,365
Co-Curricular	\$76,503	\$10,682	\$29,520	\$31,690	\$0	\$2,911
<b>Total Expenditures</b>	<b>\$1,391,517</b>	<b>\$402,819</b>	<b>\$402,801</b>	<b>\$278,079</b>	<b>\$285,842</b>	<b>\$96,137</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.