

2014-2015 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner

Area in Square Miles: 139

Student Data

Fall 2014 PK-12 Enrollment	253
Fall 2014 K-12 Fall Enrollment	226
Fall 2014 State Aid Fall Enrollment	228.13
Open Enrolled Students Rec'd	19
Home School ADM	9.87
December 2014 Federal Child Count	46
% Special Needs Students*	18.2%
% Eligible for Free/Red. Lunch**	40.3%
District Dropout Rate	1.1%
District Attendance Rate	96.8%
Student to Staff Ratio	12.6
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	25.253	26.200
KG-8	154.373	159.377
9-12	58.519	60.482
Total	238.145	246.059

Cost per ADM*

Educational Funds \$8,988

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,369
Avg Years of Experience	14.4
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.1
Classroom Staff	0.0

State Aid

General Aid	\$739,597
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$739,597

* Represents approved amount paid to district.

Ending Fund Balance

General	\$612,986
Capital Outlay	\$152,707
Special Education	\$162,340
Pension	\$0
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	55.86 %
Math % Proficient/Advanced	40.54 %
4-year Cohort Graduation Rate	94.12 %
High School Completion Rate	94.12 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.6
Math	23.0
Reading	22.3
Science	24.0
Composite Score	22.9
Number Tested	11

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$164,857,943
Owner Occupied	\$38,043,934
Other Non-Ag/Utilities	\$9,737,861
Total	\$212,639,738

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.361
Owner Occupied	\$5.634
Other Non-Ag/Utilities	\$12.065
Special Education	\$1.478
Capital Outlay	\$1.400
Bond Redemption	\$0.624
Pension Fund	\$0.272

*District has opted out of General Fund levy

Centerville School District 60-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$786,910	\$286,078	\$321,826	\$57,384	Impact Aid	\$0	
County	\$9,880	\$0	\$0	\$0	Bond Redemption	\$133,290	\$162,815
State	\$775,247	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$54,311	\$0	\$57,810	\$0	Food Service	\$109,643	\$105,439
Total	\$1,626,348	\$286,078	\$379,636	\$57,384	Other Enterprise	\$18,792	\$23,499

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$868,800	\$56,150	\$227,873	\$34,142
PK Instruction	\$34,532	\$0	\$13,760	\$1,364
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,608	\$4,022	\$70,344	\$2,987
Administration Services	\$163,134	\$0	\$10,753	\$6,275
Fiscal Services	\$104,011	\$1,840	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$125,943	\$158,232	\$0	\$0
Transportation Services	\$47,536	\$21,109	\$90	\$0
Other Support Services	\$0	\$0	\$18,689	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$21,178	\$0	\$0	\$25,740
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$97,919	\$4,508	\$0	\$2,863
Total Expenditures	\$1,600,661	\$245,862	\$341,508	\$73,371

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$747,850	\$323,709	\$30,303	\$57,466	\$26,324	\$1,312
PK Instruction	\$31,659	\$17,254	\$0	\$743	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,715	\$30,055	\$43,731	\$5,131	\$6,306	\$1,022
Administration Services	\$112,900	\$41,807	\$14,751	\$299	\$0	\$10,404
Fiscal Services	\$63,678	\$33,799	\$372	\$5,359	\$1,840	\$802
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$57,240	\$29,541	\$91,315	\$9,780	\$78,737	\$17,562
Transportation Services	\$23,666	\$1,959	\$15,709	\$22,901	\$0	\$4,500
Other Support Services	\$40,904	\$2,848	\$19,467	\$59,349	\$0	\$1,559
Community Services	\$20,648	\$1,748	\$158	\$945	\$0	\$0
Non-Programmed	\$46,918	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$500	\$0	\$0	\$162,315
Co-Curricular	\$62,262	\$7,804	\$5,784	\$13,816	\$3,119	\$12,506
Total Expenditures	\$1,336,440	\$490,524	\$222,090	\$175,789	\$116,326	\$211,982

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.