

2014-2015 Profile of Chamberlain School District 07-1

301 E Kellam Ave, Chamberlain, SD 57325-0119

Home County: Brule

Area in Square Miles: 929

Student Data

Fall 2014 PK-12 Enrollment	877
Fall 2014 K-12 Fall Enrollment	877
Fall 2014 State Aid Fall Enrollment	879.21
Open Enrolled Students Rec'd	40
Home School ADM	12.00
December 2014 Federal Child Count	101
% Special Needs Students*	11.5%
% Eligible for Free/Red. Lunch**	45.0%
District Dropout Rate	0.8%
District Attendance Rate	94.6%
Student to Staff Ratio	11.9
Number of Graduates	47

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	604.553	638.659
9-12	225.890	238.925
Total	830.443	877.584

Cost per ADM*

Educational Funds \$9,277

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,673
Avg Years of Experience	16.5
% with Advanced Degrees	41.1%
Certified Instructional Staff	73.0
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	46.33 %
Math % Proficient/Advanced	42.89 %
4-year Cohort Graduation Rate	85.45 %
High School Completion Rate	95.83 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.3
Math	21.4
Reading	20.8
Science	20.8
Composite Score	20.8
Number Tested	38

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,747,802
Special Education	\$482,365
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,230,167

* Represents approved amount paid to district.

Ending Fund Balance

General	\$922,984
Capital Outlay	\$2,235,434
Special Education	\$240,110
Pension	\$197,712
Impact Aid	\$2,363,923

2014 Payable 2015 Taxable Valuations

Agricultural	\$309,635,901
Owner Occupied	\$97,796,681
Other Non-Ag/Utilities	\$70,992,540
Total	\$478,425,122

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.693
Bond Redemption	\$0.000
Pension Fund	\$0.269

Chamberlain School District 07-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,161,350	\$1,295,094	\$720,862	\$129,357	Impact Aid	\$664,354	
County	\$76,079	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,860,899	\$0	\$482,365	\$0	Capital Projects	\$0	\$0
Federal	\$1,185,844	\$0	\$307,573	\$0	Food Service	\$403,542	\$393,221
Total	\$6,284,171	\$1,295,094	\$1,510,800	\$129,357	Other Enterprise	\$146,362	\$151,176

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,138,472	\$134,183	\$822,570	\$0
PK Instruction	\$0	\$0	\$207,398	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$498,436	\$214,536	\$145,950	\$0
Administration Services	\$574,728	\$0	\$124,548	\$0
Fiscal Services	\$146,748	\$523	\$2,000	\$0
Fac./Acquis./Const. Services	\$0	\$313,039	\$0	\$0
Operation/Maint. Services	\$828,646	\$184,526	\$0	\$0
Transportation Services	\$361,093	\$57,550	\$5,941	\$0
Other Support Services	\$0	\$12,049	\$65,406	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$94,609
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$300,040	\$39,453	\$0	\$0
Total Expenditures	\$6,848,163	\$955,859	\$1,373,814	\$94,609

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,546,068	\$1,136,472	\$173,422	\$223,805	\$15,328	\$4,377
PK Instruction	\$163,097	\$44,193	\$59	\$49	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$395,317	\$117,038	\$103,496	\$135,536	\$107,535	\$0
Administration Services	\$467,570	\$165,136	\$38,311	\$10,561	\$0	\$17,697
Fiscal Services	\$88,876	\$47,780	\$9,166	\$2,434	\$0	\$1,015
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$313,039	\$0
Operation/Maint. Services	\$229,604	\$77,010	\$395,674	\$106,349	\$172,736	\$31,800
Transportation Services	\$26,919	\$6,261	\$379,353	\$0	\$7,550	\$4,500
Other Support Services	\$0	\$0	\$420,143	\$27,323	\$0	\$23,211
Community Services	\$85,965	\$12,828	\$29,868	\$18,269	\$0	\$0
Non-Programmed	\$0	\$94,609	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$114,427	\$25,125	\$106,251	\$49,886	\$39,453	\$4,351
Total Expenditures	\$5,117,843	\$1,726,452	\$1,655,743	\$574,212	\$655,641	\$86,951

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.