

2014-2015 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 310

Student Data

Fall 2014 PK-12 Enrollment	6
Fall 2014 K-12 Fall Enrollment	6
Fall 2014 State Aid Fall Enrollment	6.00
Open Enrolled Students Rec'd	0
Home School ADM	7.00
December 2014 Federal Child Count	
% Special Needs Students*	
% Eligible for Free/Red. Lunch**	0.0%
District Dropout Rate	0.0%
District Attendance Rate	99.5%
Student to Staff Ratio	3.5
Number of Graduates	0

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	3.218	3.248
9-12	2.399	2.399
Total	5.617	5.647

Cost per ADM*

Educational Funds \$42,755

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,187
Avg Years of Experience	11.7
% with Advanced Degrees	66.7%
Certified Instructional Staff	1.7
Classroom Staff	0.0

State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$0

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	%
Math % Proficient/Advanced	%
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$331,080
Capital Outlay	(\$71,183)
Special Education	\$97,299
Pension	\$0
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$10,902,156
Owner Occupied	\$9,756,383
Other Non-Ag/Utilities	\$16,347,228
Total	\$37,005,767

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.689
Owner Occupied	\$4.030
Other Non-Ag/Utilities	\$8.631
Special Education	\$0.210
Capital Outlay	\$0.746
Bond Redemption	\$0.000
Pension Fund	\$0.000

Elk Mountain School District 16-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$190,321	\$38,213	\$24,504	\$0	Impact Aid	\$0	
County	\$1,876	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,121	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$93,990	\$0	\$0	\$0	Food Service	\$0	\$54
Total	\$288,308	\$38,213	\$24,504	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$117,161	\$122	\$2,425	\$0
PK Instruction	\$13,655	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,754	\$0	\$2,913	\$0
Administration Services	\$47,346	\$11,610	\$0	\$0
Fiscal Services	\$35,750	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,241	\$0	\$0
Operation/Maint. Services	\$23,994	\$2,496	\$0	\$0
Transportation Services	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
Total Expenditures	\$249,659	\$18,469	\$5,338	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$67,532	\$8,485	\$29,937	\$6,832	\$0	\$6,922
PK Instruction	\$12,050	\$1,605	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$12,168	\$931	\$1,083	\$485	\$0	\$0
Administration Services	\$32,980	\$4,072	\$20,486	\$423	\$0	\$995
Fiscal Services	\$28,500	\$3,376	\$675	\$259	\$2,890	\$50
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$4,241	\$0
Operation/Maint. Services	\$11,460	\$877	\$8,677	\$5,476	\$0	\$0
Transportation Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$54	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$164,690	\$19,346	\$60,858	\$13,529	\$7,131	\$7,967

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.