

## 2014-2015 Profile of Estelline School District 28-2

708 Davis Ave, Estelline, SD 57234-0306

Home County: Hamlin

Area in Square Miles: 169

### Student Data

Fall 2014 PK-12 Enrollment	273
Fall 2014 K-12 Fall Enrollment	250
Fall 2014 State Aid Fall Enrollment	254.00
Open Enrolled Students Rec'd	19
Home School ADM	7.00
December 2014 Federal Child Count	42
% Special Needs Students*	15.4%
% Eligible for Free/Red. Lunch**	33.2%
District Dropout Rate	1.1%
District Attendance Rate	95.1%
Student to Staff Ratio	13.2
Number of Graduates	14

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	21.094	22.253
KG-8	184.484	192.373
9-12	50.728	54.882
<b>Total</b>	<b>256.306</b>	<b>269.507</b>

### Cost per ADM\*

Educational Funds \$9,163

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,155
Avg Years of Experience	15.3
% with Advanced Degrees	30.0%
Certified Instructional Staff	19.7
Classroom Staff	1.0

### Accountability Data\*

Reading % Proficient/Advanced	39.72 %
Math % Proficient/Advanced	36.88 %
4-year Cohort Graduation Rate	92.31 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$489,862
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$81,653
<b>Total State Aid</b>	<b>\$571,515</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,130,139
Capital Outlay	\$924,965
Special Education	(\$46,513)
Pension	\$107,188
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$163,385,762
Owner Occupied	\$46,870,823
Other Non-Ag/Utilities	\$51,040,752
<b>Total</b>	<b>\$261,297,337</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$1.250
Bond Redemption	\$0.920
Pension Fund	\$0.274

## Estelline School District 28-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,142,471	\$312,250	\$397,090	\$70,655	Impact Aid	\$0	
County	\$11,292	\$135	\$163	\$31	Bond Redemption	\$250,250	\$476,125
State	\$523,783	\$0	\$81,653	\$0	Capital Projects	\$0	\$0
Federal	\$70,109	\$0	\$0	\$0	Food Service	\$113,331	\$124,431
<b>Total</b>	<b>\$1,747,654</b>	<b>\$312,384</b>	<b>\$478,906</b>	<b>\$70,685</b>	Other Enterprise	\$1,200	\$253

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,078,559	\$114,665	\$275,893	\$44,773
PK Instruction	\$20,931	\$0	\$6,071	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,043	\$23,854	\$82,106	\$3,541
Administration Services	\$162,857	\$0	\$1,122	\$6,729
Fiscal Services	\$78,807	\$390	\$0	\$2,531
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$283,129	\$16,262	\$0	\$3,315
Transportation Services	\$114,944	\$0	\$38,562	\$0
Other Support Services	\$0	\$300	\$57,664	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,000	\$0	\$0	\$0
Debt Service	\$0	\$9,365	\$0	\$0
Co-Curricular	\$84,712	\$3,695	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,941,982</b>	<b>\$168,532</b>	<b>\$461,418</b>	<b>\$60,889</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$935,756	\$280,265	\$127,092	\$170,777	\$0	\$0
PK Instruction	\$17,610	\$3,264	\$6,071	\$57	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,815	\$21,789	\$99,482	\$6,034	\$20,591	\$834
Administration Services	\$114,766	\$39,291	\$15,453	\$683	\$0	\$516
Fiscal Services	\$42,250	\$15,891	\$18,191	\$5,397	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$72,448	\$41,574	\$134,474	\$46,798	\$0	\$7,412
Transportation Services	\$64,318	\$25,270	\$27,648	\$33,488	\$0	\$2,782
Other Support Services	\$33,011	\$11,492	\$59,429	\$77,563	\$0	\$900
Community Services	\$0	\$0	\$0	\$253	\$0	\$0
Non-Programmed	\$8,000	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$485,490
Co-Curricular	\$45,167	\$5,392	\$21,318	\$16,532	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,404,141</b>	<b>\$444,228</b>	<b>\$509,158</b>	<b>\$357,582</b>	<b>\$20,591</b>	<b>\$497,934</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.