

## 2014-2015 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 919

### Student Data

Fall 2014 PK-12 Enrollment	327
Fall 2014 K-12 Fall Enrollment	312
Fall 2014 State Aid Fall Enrollment	314.00
Open Enrolled Students Rec'd	12
Home School ADM	5.00
December 2014 Federal Child Count	33
% Special Needs Students*	10.1%
% Eligible for Free/Red. Lunch**	26.9%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	13.8
Number of Graduates	14

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	14.928	14.928
KG-8	238.566	245.036
9-12	65.325	67.795
<b>Total</b>	<b>318.819</b>	<b>327.759</b>

### Cost per ADM\*

Educational Funds \$8,408

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,023
Avg Years of Experience	15.5
% with Advanced Degrees	18.5%
Certified Instructional Staff	23.7
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	60.34 %
Math % Proficient/Advanced	57.06 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.4
Math	20.4
Reading	22.0
Science	21.1
Composite Score	20.7
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$472,266
Special Education	\$0
Sparsity	\$22,258
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$494,524</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$924,740
Capital Outlay	\$230,356
Special Education	\$282,300
Pension	\$45,364
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$584,749,568
Owner Occupied	\$23,440,525
Other Non-Ag/Utilities	\$14,228,431
<b>Total</b>	<b>\$622,418,524</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.416
Owner Occupied	\$5.765
Other Non-Ag/Utilities	\$12.346
Special Education	\$0.546
Capital Outlay	\$0.899
Bond Redemption	\$0.000
Pension Fund	\$0.179

\*District has opted out of General Fund levy

## Faulkton Area Schools District 24-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,699,305	\$619,997	\$285,026	\$100,858	Impact Aid	\$0	
County	\$23,902	\$165	\$52	\$21	Bond Redemption	\$0	\$0
State	\$533,583	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$101,796	\$13,076	\$70,842	\$0	Food Service	\$140,651	\$168,667
<b>Total</b>	<b>\$2,358,585</b>	<b>\$633,238</b>	<b>\$355,920</b>	<b>\$100,879</b>	Other Enterprise	\$14,606	\$8,699

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,228,773	\$98,779	\$224,032	\$47,944
PK Instruction	\$0	\$0	\$5,614	\$206
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,902	\$27,181	\$77,305	\$4,532
Administration Services	\$230,609	\$4,280	\$12,906	\$8,496
Fiscal Services	\$52,205	\$9,969	\$0	\$1,755
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$265,513	\$102,836	\$0	\$3,961
Transportation Services	\$23,865	\$139,478	\$0	\$0
Other Support Services	\$0	\$0	\$48,713	\$2,589
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,601
Debt Service	\$0	\$129,734	\$0	\$0
Co-Curricular	\$136,622	\$36,037	\$0	\$2,804
<b>Total Expenditures</b>	<b>\$2,053,489</b>	<b>\$548,294</b>	<b>\$368,571</b>	<b>\$99,888</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,059,658	\$347,436	\$42,601	\$83,089	\$63,256	\$3,487
PK Instruction	\$3,440	\$469	\$4,204	\$1,664	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,432	\$40,059	\$34,831	\$17,115	\$13,308	\$2,175
Administration Services	\$154,461	\$64,641	\$22,647	\$5,022	\$1,330	\$8,191
Fiscal Services	\$29,445	\$18,122	\$10,473	\$1,549	\$0	\$4,339
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$70,479	\$24,986	\$100,523	\$71,458	\$85,000	\$19,863
Transportation Services	\$0	\$0	\$159,919	\$3,425	\$0	\$0
Other Support Services	\$52,204	\$15,257	\$68,060	\$80,879	\$0	\$3,569
Community Services	\$3,900	\$298	\$0	\$543	\$0	\$0
Non-Programmed	\$27,601	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,734
Co-Curricular	\$64,024	\$8,722	\$60,645	\$35,307	\$0	\$6,764
<b>Total Expenditures</b>	<b>\$1,582,644</b>	<b>\$519,990</b>	<b>\$503,903</b>	<b>\$300,051</b>	<b>\$162,894</b>	<b>\$178,122</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.