

2014-2015 Profile of Garretson School District 49-4

505 2nd St, Garretson, SD 57030

Home County: Minnehaha

Area in Square Miles: 88

Student Data

Fall 2014 PK-12 Enrollment	500
Fall 2014 K-12 Fall Enrollment	472
Fall 2014 State Aid Fall Enrollment	475.00
Open Enrolled Students Rec'd	48
Home School ADM	18.00
December 2014 Federal Child Count	46
% Special Needs Students*	9.2%
% Eligible for Free/Red. Lunch**	21.2%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	14.0
Number of Graduates	27

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	28.526	29.467
KG-8	321.126	330.646
9-12	135.738	139.645
Total	485.390	499.759

Cost per ADM*

Educational Funds \$7,917

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,468
Avg Years of Experience	14.4
% with Advanced Degrees	13.9%
Certified Instructional Staff	35.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	55.06 %
Math % Proficient/Advanced	39.43 %
4-year Cohort Graduation Rate	96.3 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.3
Math	23.1
Reading	23.5
Science	22.8
Composite Score	23.1
Number Tested	24

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,621,859
Special Education	\$121,615
Sparsity	\$0
Extraordinary Cost Fund*	\$90,252
Total State Aid	\$1,833,726

* Represents approved amount paid to district.

Ending Fund Balance

General	\$980,744
Capital Outlay	\$415,954
Special Education	\$50,588
Pension	\$73,905
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$114,694,923
Owner Occupied	\$107,758,320
Other Non-Ag/Utilities	\$29,534,507
Total	\$251,987,750

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$1.193
Pension Fund	\$0.300

Garretson School District 49-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,097,927	\$722,678	\$384,093	\$72,711	Impact Aid	\$0	
County	\$24,377	\$0	\$0	\$0	Bond Redemption	\$303,028	\$298,370
State	\$1,754,463	\$0	\$211,867	\$0	Capital Projects	\$0	
Federal	\$75,482	\$0	\$86,454	\$0	Food Service	\$260,246	\$312,775
Total	\$2,952,248	\$722,678	\$682,414	\$72,711	Other Enterprise	\$7,700	\$5,938

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,676,623	\$102,155	\$318,680	\$74,482
PK Instruction	\$71,581	\$0	\$59,234	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$243,370	\$38,970	\$123,867	\$7,414
Administration Services	\$311,377	\$0	\$44,319	\$11,850
Fiscal Services	\$113,902	\$0	\$0	\$4,737
Fac./Acquis./Const. Services	\$0	\$768,865	\$0	\$0
Operation/Maint. Services	\$400,432	\$139,359	\$0	\$8,781
Transportation Services	\$179,863	\$2,544	\$27,322	\$2,775
Other Support Services	\$567	\$0	\$64,226	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$413,004	\$0	\$0
Co-Curricular	\$165,586	\$46,399	\$0	\$5,348
Total Expenditures	\$3,163,300	\$1,511,296	\$637,647	\$115,388

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,454,719	\$460,785	\$135,396	\$60,506	\$66,472	\$0
PK Instruction	\$99,383	\$30,821	\$140	\$471	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$194,033	\$46,952	\$119,719	\$17,756	\$35,160	\$0
Administration Services	\$204,991	\$70,386	\$85,549	\$2,131	\$0	\$4,488
Fiscal Services	\$79,138	\$22,716	\$9,981	\$5,395	\$0	\$1,409
Fac./Acquis./Const. Services	\$0	\$0	\$4,994	\$0	\$763,871	\$0
Operation/Maint. Services	\$147,910	\$52,354	\$265,642	\$0	\$55,359	\$27,306
Transportation Services	\$81,777	\$21,561	\$23,361	\$79,699	\$0	\$6,105
Other Support Services	\$67,138	\$36,580	\$253,130	\$19,020	\$0	\$1,699
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$711,374
Co-Curricular	\$106,071	\$13,302	\$12,918	\$51,751	\$31,860	\$1,431
Total Expenditures	\$2,435,160	\$755,457	\$910,830	\$236,729	\$952,722	\$753,812

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.