

2014-2015 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 222

Student Data

Fall 2014 PK-12 Enrollment	259
Fall 2014 K-12 Fall Enrollment	259
Fall 2014 State Aid Fall Enrollment	259.15
Open Enrolled Students Rec'd	50
Home School ADM	7.92
December 2014 Federal Child Count	37
% Special Needs Students*	14.3%
% Eligible for Free/Red. Lunch**	25.9%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	13.4
Number of Graduates	25

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	172.170	180.048
9-12	76.669	80.596
Total	248.838	260.644

Cost per ADM*

Educational Funds	\$8,394
-------------------	---------

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,859
Avg Years of Experience	18.3
% with Advanced Degrees	35.0%
Certified Instructional Staff	19.4
Classroom Staff	0.0

State Aid

General Aid	\$837,831
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$837,831

* Represents approved amount paid to district.

Ending Fund Balance

General	\$785,433
Capital Outlay	\$163,019
Special Education	\$307,898
Pension	\$5,952
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	58.82 %
Math % Proficient/Advanced	46.32 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.6
Math	20.1
Reading	21.5
Science	21.1
Composite Score	20.5
Number Tested	24

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$167,573,134
Owner Occupied	\$33,717,785
Other Non-Ag/Utilities	\$19,159,071
Total	\$220,449,990

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.929
Owner Occupied	\$4.603
Other Non-Ag/Utilities	\$9.857
Special Education	\$1.478
Capital Outlay	\$1.992
Bond Redemption	\$2.066
Pension Fund	\$0.242

*District has opted out of General Fund levy

Gettysburg School District 53-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$815,209	\$728,920	\$305,872	\$51,849	Impact Aid	\$23,898	
County	\$21,683	\$0	\$0	\$0	Bond Redemption	\$447,857	\$341,888
State	\$883,253	\$0	\$0	\$0	Capital Projects	\$6,181	\$3,279,918
Federal	\$87,502	\$0	\$50,048	\$0	Food Service	\$124,094	\$131,442
Total	\$1,807,647	\$728,920	\$355,920	\$51,849	Other Enterprise	\$4,410	\$8,457

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$931,331	\$49,761	\$175,363	\$38,900
PK Instruction	\$0	\$0	\$11,224	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,793	\$10,097	\$64,859	\$5,000
Administration Services	\$221,066	\$4,390	\$0	\$8,516
Fiscal Services	\$81,831	\$5,733	\$0	\$3,500
Fac./Acquis./Const. Services	\$0	\$438,671	\$0	\$0
Operation/Maint. Services	\$252,426	\$341,083	\$0	\$500
Transportation Services	\$55,693	\$0	\$0	\$0
Other Support Services	\$606	\$0	\$1,837	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$169,133	\$5,071	\$0	\$0
Total Expenditures	\$1,880,880	\$854,806	\$253,283	\$56,416

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$849,617	\$211,731	\$35,676	\$106,423	\$0	\$365
PK Instruction	\$9,053	\$2,171	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,889	\$30,792	\$33,483	\$45,384	\$8,203	\$0
Administration Services	\$145,959	\$58,455	\$18,188	\$5,519	\$0	\$5,851
Fiscal Services	\$59,039	\$13,537	\$9,236	\$8,537	\$0	\$715
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,718,589	\$0
Operation/Maint. Services	\$78,864	\$15,337	\$147,091	\$55,477	\$278,927	\$18,313
Transportation Services	\$16,146	\$2,796	\$13,156	\$19,866	\$0	\$3,729
Other Support Services	\$44,336	\$6,593	\$5,211	\$76,199	\$0	\$1,546
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$341,888
Co-Curricular	\$76,414	\$8,272	\$65,352	\$22,646	\$0	\$1,520
Total Expenditures	\$1,410,317	\$349,684	\$327,393	\$340,051	\$4,005,719	\$373,927

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.