

## 2014-2015 Profile of Grant-Deuel School District 25-3

16370 482nd Ave, Revillo, SD 57259

Home County: Grant

Area in Square Miles: 257

### Student Data

Fall 2014 PK-12 Enrollment	85
Fall 2014 K-12 Fall Enrollment	83
Fall 2014 State Aid Fall Enrollment	83.00
Open Enrolled Students Rec'd	19
Home School ADM	8.00
December 2014 Federal Child Count	20
% Special Needs Students*	23.5%
% Eligible for Free/Red. Lunch**	47.0%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	5.8
Number of Graduates	12

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	3.847	3.942
KG-8	52.487	54.294
9-12	28.320	29.276
<b>Total</b>	<b>84.654</b>	<b>87.512</b>

### Cost per ADM\*

Educational Funds \$17,323

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$34,532
Avg Years of Experience	10.7
% with Advanced Degrees	14.3%
Certified Instructional Staff	13.7
Classroom Staff	1.0

### Accountability Data\*

Reading % Proficient/Advanced	41.03 %
Math % Proficient/Advanced	41.03 %
4-year Cohort Graduation Rate	66.67 %
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$172,364
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$172,364</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$474,538
Capital Outlay	\$1,179,141
Special Education	\$308,554
Pension	\$13,248
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$209,465,427
Owner Occupied	\$14,316,628
Other Non-Ag/Utilities	\$6,228,401
<b>Total</b>	<b>\$230,010,456</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$2.513
Owner Occupied	\$5.996
Other Non-Ag/Utilities	\$12.841
Special Education	\$1.278
Capital Outlay	\$2.181
Bond Redemption	\$0.000
Pension Fund	\$0.254

\*District has opted out of General Fund levy

## Grant-Deuel School District 25-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$759,690	\$538,160	\$307,128	\$58,343	Impact Aid	\$0	
County	\$34,997	\$438	\$236	\$44	Bond Redemption	\$0	\$0
State	\$209,922	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$33,736	\$0	\$0	\$0	Food Service	\$58,829	\$84,296
<b>Total</b>	<b>\$1,038,345</b>	<b>\$538,598</b>	<b>\$307,364</b>	<b>\$58,387</b>	Other Enterprise	\$12,062	\$35,666

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$628,383	\$79,106	\$137,913	\$45,139
PK Instruction	\$0	\$0	\$7,777	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,526	\$12,406	\$61,163	\$0
Administration Services	\$128,645	\$0	\$0	\$0
Fiscal Services	\$40,734	\$34,850	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$81,293	\$117,291	\$0	\$0
Transportation Services	\$0	\$125,773	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$45,645	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$988,224</b>	<b>\$369,426</b>	<b>\$206,853</b>	<b>\$45,139</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$570,198	\$170,644	\$51,005	\$60,360	\$36,645	\$1,689
PK Instruction	\$17,731	\$3,726	\$7,777	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$44,092	\$13,018	\$64,865	\$3,454	\$10,711	\$955
Administration Services	\$86,522	\$31,086	\$4,132	\$1,538	\$0	\$5,366
Fiscal Services	\$3,682	\$418	\$26,873	\$5,236	\$32,200	\$7,175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$44,465	\$9,027	\$110,929	\$34,163	\$0	\$0
Transportation Services	\$0	\$0	\$114,479	\$11,294	\$0	\$0
Other Support Services	\$41,412	\$10,896	\$264	\$28,638	\$0	\$3,086
Community Services	\$12,572	\$1,637	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$32,528	\$6,218	\$4,082	\$1,374	\$0	\$1,444
<b>Total Expenditures</b>	<b>\$853,202</b>	<b>\$246,670</b>	<b>\$384,406</b>	<b>\$146,057</b>	<b>\$79,556</b>	<b>\$19,715</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.