

2014-2015 Profile of Hoven School District 53-2

335 S Main St, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

Student Data

Fall 2014 PK-12 Enrollment	116
Fall 2014 K-12 Fall Enrollment	106
Fall 2014 State Aid Fall Enrollment	107.00
Open Enrolled Students Rec'd	0
Home School ADM	14.00
December 2014 Federal Child Count	21
% Special Needs Students*	18.1%
% Eligible for Free/Red. Lunch**	35.8%
District Dropout Rate	2.2%
District Attendance Rate	95.1%
Student to Staff Ratio	7.5
Number of Graduates	7

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	10.893	10.893
KG-8	67.975	71.376
9-12	30.642	32.341
Total	109.510	114.611

Cost per ADM*

Educational Funds \$15,663

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,401
Avg Years of Experience	9.0
% with Advanced Degrees	31.3%
Certified Instructional Staff	15.4
Classroom Staff	0.0

State Aid

General Aid	\$0
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$110,000

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	31.37 %
Math % Proficient/Advanced	27.45 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,044,972
Capital Outlay	\$298,876
Special Education	\$228,052
Pension	\$47,043
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$407,229,151
Owner Occupied	\$22,183,979
Other Non-Ag/Utilities	\$19,615,941
Total	\$449,029,071

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.076
Owner Occupied	\$4.954
Other Non-Ag/Utilities	\$10.608
Special Education	\$0.550
Capital Outlay	\$0.270
Bond Redemption	\$0.000
Pension Fund	\$0.130

*District has opted out of General Fund levy

Hoven School District 53-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,284,912	\$107,451	\$216,728	\$57,840	Impact Aid	\$0	
County	\$16,762	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$168,287	\$0	\$0	\$0	Capital Projects	\$4,135	\$1,241,555
Federal	\$67,005	\$0	\$30,034	\$0	Food Service	\$53,144	\$55,474
Total	\$1,536,966	\$107,451	\$246,762	\$57,840	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$898,054	\$44,383	\$118,739	\$32,116
PK Instruction	\$0	\$0	\$11,995	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,564	\$0	\$50,954	\$1,496
Administration Services	\$153,484	\$456	\$15,478	\$6,066
Fiscal Services	\$60,204	\$2,650	\$0	\$2,226
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$97,386	\$17,980	\$0	\$2,428
Transportation Services	\$10,542	\$0	\$4,914	\$0
Other Support Services	\$31,094	\$0	\$33,990	\$1,664
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,832
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$64,906	\$3,203	\$0	\$248
Total Expenditures	\$1,379,234	\$68,673	\$236,069	\$49,075

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$654,068	\$217,534	\$69,321	\$138,606	\$0	\$13,762
PK Instruction	\$0	\$0	\$11,950	\$45	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,281	\$11,662	\$60,842	\$228	\$0	\$0
Administration Services	\$112,539	\$35,089	\$24,554	\$1,984	\$0	\$1,317
Fiscal Services	\$37,099	\$13,700	\$11,249	\$2,806	\$0	\$225
Fac./Acquis./Const. Services	\$46,044	\$5,800	\$575,735	\$545,420	\$68,556	\$0
Operation/Maint. Services	\$50,374	\$16,735	\$33,553	\$17,132	\$0	\$0
Transportation Services	\$0	\$0	\$12,206	\$987	\$0	\$2,262
Other Support Services	\$27,729	\$17,676	\$34,964	\$36,943	\$0	\$4,909
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$2,631	\$201	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$15,966	\$1,483	\$33,913	\$14,200	\$0	\$2,794
Total Expenditures	\$989,731	\$319,880	\$868,287	\$758,351	\$68,556	\$25,269

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.