

## 2014-2015 Profile of Howard School District 48-3

500 N Section Line St, Howard, SD 57349-0069

Home County: Miner

Area in Square Miles: 531

### Student Data

Fall 2014 PK-12 Enrollment	363
Fall 2014 K-12 Fall Enrollment	363
Fall 2014 State Aid Fall Enrollment	363.00
Open Enrolled Students Rec'd	10
Home School ADM	10.00
December 2014 Federal Child Count	51
% Special Needs Students*	14.0%
% Eligible for Free/Red. Lunch**	23.4%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	11.2
Number of Graduates	34

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	252.867	263.064
9-12	95.523	101.736
<b>Total</b>	<b>348.390</b>	<b>364.800</b>

### Cost per ADM\*

Educational Funds \$9,031

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,544
Avg Years of Experience	13.7
% with Advanced Degrees	18.2%
Certified Instructional Staff	32.4
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	53.11 %
Math % Proficient/Advanced	51.41 %
4-year Cohort Graduation Rate	94.29 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.1
Math	22.9
Reading	23.2
Science	22.3
Composite Score	22.6
Number Tested	21

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$562,544
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$562,544</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$991,792
Capital Outlay	\$1,051,427
Special Education	\$808,580
Pension	\$88,663
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$480,228,249
Owner Occupied	\$21,431,131
Other Non-Ag/Utilities	\$48,158,060
<b>Total</b>	<b>\$549,817,440</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.200
Capital Outlay	\$1.846
Bond Redemption	\$0.000
Pension Fund	\$0.251

## Howard School District 48-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,778,513	\$1,014,455	\$622,445	\$136,281	Impact Aid	\$0	
County	\$32,642	\$0	\$0	\$0	Bond Redemption	\$622	\$0
State	\$617,058	\$0	\$0	\$0	Capital Projects	\$5,543	\$1,459,127
Federal	\$105,267	\$83,683	\$111,046	\$0	Food Service	\$167,824	\$165,714
<b>Total</b>	<b>\$2,533,480</b>	<b>\$1,098,138</b>	<b>\$733,491</b>	<b>\$136,281</b>	Other Enterprise	\$14,200	\$10,974

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,486,316	\$121,357	\$333,225	\$61,398
PK Instruction	\$0	\$0	\$18,525	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$165,427	\$12,529	\$101,415	\$6,918
Administration Services	\$348,456	\$0	\$23,840	\$13,816
Fiscal Services	\$88,614	\$6,302	\$0	\$3,802
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$208,738	\$275,492	\$0	\$5,642
Transportation Services	\$112,659	\$145,452	\$0	\$2,100
Other Support Services	\$705	\$0	\$1,522	\$2,918
Community Services	\$316	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$261,475	\$0	\$0
Co-Curricular	\$171,630	\$17,452	\$0	\$4,602
<b>Total Expenditures</b>	<b>\$2,582,861</b>	<b>\$840,059</b>	<b>\$478,525</b>	<b>\$101,195</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,401,170	\$391,179	\$44,310	\$157,111	\$5,642	\$2,883
PK Instruction	\$9,090	\$2,473	\$6,522	\$440	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$166,810	\$46,978	\$60,553	\$4,392	\$6,291	\$1,264
Administration Services	\$255,773	\$75,668	\$42,779	\$1,081	\$0	\$10,810
Fiscal Services	\$63,364	\$24,910	\$6,189	\$3,092	\$0	\$1,163
Fac./Acquis./Const. Services	\$0	\$0	\$123,613	\$0	\$1,335,515	\$0
Operation/Maint. Services	\$104,828	\$33,647	\$187,093	\$50,874	\$100,692	\$12,738
Transportation Services	\$73,833	\$14,901	\$14,349	\$50,292	\$101,269	\$5,566
Other Support Services	\$66,901	\$22,584	\$3,309	\$76,121	\$0	\$1,943
Community Services	\$9,521	\$757	\$330	\$681	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$261,475
Co-Curricular	\$110,501	\$16,189	\$27,920	\$20,221	\$10,450	\$8,403
<b>Total Expenditures</b>	<b>\$2,261,791</b>	<b>\$629,286</b>	<b>\$516,967</b>	<b>\$364,305</b>	<b>\$1,559,859</b>	<b>\$306,245</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.