

2014-2015 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Student Data

Fall 2014 PK-12 Enrollment	183
Fall 2014 K-12 Fall Enrollment	183
Fall 2014 State Aid Fall Enrollment	183.00
Open Enrolled Students Rec'd	1
Home School ADM	8.00
December 2014 Federal Child Count	15
% Special Needs Students*	8.2%
% Eligible for Free/Red. Lunch**	69.4%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	8.2
Number of Graduates	7

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	147.326	152.404
9-12	29.642	32.070
Total	176.968	184.474

Cost per ADM*

Educational Funds \$10,768

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$31,677
Avg Years of Experience	8.3
% with Advanced Degrees	16.7%
Certified Instructional Staff	22.4
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	45.54 %
Math % Proficient/Advanced	48.51 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$518,366
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$628,366

* Represents approved amount paid to district.

Ending Fund Balance

General	\$489,233
Capital Outlay	\$601,395
Special Education	\$185,346
Pension	\$157,996
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$276,292,444
Owner Occupied	\$17,163,984
Other Non-Ag/Utilities	\$17,786,118
Total	\$311,242,546

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.600
Capital Outlay	\$2.651
Bond Redemption	\$0.000
Pension Fund	\$0.265

Leola School District 44-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$986,871	\$820,034	\$174,068	\$81,860	Impact Aid	\$0	
County	\$10,994	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$666,495	\$8,950	\$702	\$0	Capital Projects	\$0	\$0
Federal	\$119,124	\$0	\$0	\$0	Food Service	\$223,292	\$217,867
Total	\$1,783,484	\$828,984	\$174,769	\$81,860	Other Enterprise	\$2,485	\$4,386

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,007,248	\$36,460	\$9,471	\$40,788
PK Instruction	\$0	\$0	\$1,169	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,949	\$24,769	\$33,253	\$1,398
Administration Services	\$185,294	\$22,434	\$103,387	\$8,561
Fiscal Services	\$93,851	\$720	\$0	\$3,602
Fac./Acquis./Const. Services	\$0	\$187,801	\$0	\$0
Operation/Maint. Services	\$130,222	\$308,058	\$0	\$3,280
Transportation Services	\$81,977	\$16,500	\$0	\$139
Other Support Services	\$303	\$0	\$15,468	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$55	\$0	\$0	\$1,200
Debt Service	\$0	\$298,938	\$0	\$0
Co-Curricular	\$82,941	\$0	\$0	\$1,741
Total Expenditures	\$1,659,839	\$895,680	\$162,748	\$60,709

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$776,328	\$224,747	\$14,385	\$61,870	\$10,000	\$6,637
PK Instruction	\$0	\$0	\$1,101	\$0	\$0	\$68
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$51,898	\$5,844	\$43,673	\$14,689	\$21,265	\$0
Administration Services	\$186,419	\$66,648	\$34,783	\$3,736	\$0	\$28,091
Fiscal Services	\$65,745	\$9,631	\$13,053	\$5,699	\$0	\$4,045
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$187,801	\$0
Operation/Maint. Services	\$66,885	\$8,145	\$109,979	\$66,339	\$186,578	\$3,635
Transportation Services	\$35,152	\$4,509	\$16,469	\$25,402	\$16,500	\$584
Other Support Services	\$55,968	\$6,899	\$98,859	\$62,107	\$0	\$9,805
Community Services	\$3,915	\$300	\$0	\$171	\$0	\$0
Non-Programmed	\$1,200	\$55	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$298,938
Co-Curricular	\$40,115	\$5,941	\$22,210	\$2,342	\$2,487	\$11,587
Total Expenditures	\$1,283,625	\$332,719	\$354,512	\$242,355	\$424,631	\$363,390

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.