

2014-2015 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

Student Data

Fall 2014 PK-12 Enrollment	2,634
Fall 2014 K-12 Fall Enrollment	2,634
Fall 2014 State Aid Fall Enrollment	2,652.30
Open Enrolled Students Rec'd	241
Home School ADM	82.80
December 2014 Federal Child Count	335
% Special Needs Students*	12.7%
% Eligible for Free/Red. Lunch**	27.1%
District Dropout Rate	1.5%
District Attendance Rate	94.7%
Student to Staff Ratio	16.6
Number of Graduates	170

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,668.360	1,748.276
9-12	763.567	819.457
Total	2,431.927	2,567.733

Cost per ADM*

Educational Funds \$7,221

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,099
Avg Years of Experience	16.2
% with Advanced Degrees	28.9%
Certified Instructional Staff	157.3
Classroom Staff	1.0

State Aid

General Aid	\$7,062,145
Special Education	\$1,018,954
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$8,081,099

* Represents approved amount paid to district.

Ending Fund Balance

General	\$4,319,482
Capital Outlay	\$2,178,281
Special Education	\$637,544
Pension	\$567,681
Impact Aid	\$4,852

Accountability Data*

Reading % Proficient/Advanced	54.02 %
Math % Proficient/Advanced	48.09 %
4-year Cohort Graduation Rate	87.5 %
High School Completion Rate	90.48 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.3
Math	23.7
Reading	23.3
Science	23.3
Composite Score	23.3
Number Tested	143

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$139,750,097
Owner Occupied	\$639,542,670
Other Non-Ag/Utilities	\$314,406,092
Total	\$1,093,698,859

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.057
Pension Fund	\$0.300

Pierre School District 32-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
						Revenue	Expenditures
Local	\$6,797,538	\$3,095,439	\$1,487,996	\$318,476	Impact Aid	\$266,046	
County	\$188,286	\$0	\$0	\$0	Bond Redemption	\$1,193,216	\$1,095,424
State	\$7,730,058	\$0	\$1,018,954	\$0	Capital Projects	\$16,729	\$11,261,352
Federal	\$916,048	\$0	\$603,566	\$0	Food Service	\$1,248,809	\$1,293,727
Total	\$15,631,929	\$3,095,439	\$3,110,516	\$318,476	Other Enterprise	\$17,863	\$30,510

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,526,433	\$1,170,535	\$1,830,724	\$140,000
PK Instruction	\$0	\$0	\$289,449	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,423,768	\$5,779	\$721,067	\$0
Administration Services	\$1,363,338	\$7,930	\$98,228	\$15,000
Fiscal Services	\$257,380	\$1,563	\$0	\$9,000
Fac./Acquis./Const. Services	\$0	\$298,114	\$0	\$0
Operation/Maint. Services	\$2,277,298	\$130,965	\$0	\$27,000
Transportation Services	\$50,079	\$43,349	\$62,018	\$0
Other Support Services	\$24,902	\$3,224	\$67,269	\$0
Community Services	\$174,503	\$0	\$0	\$0
Non-Programmed	\$283,865	\$0	\$0	\$0
Debt Service	\$0	\$1,554,894	\$0	\$0
Co-Curricular	\$996,286	\$63,498	\$0	\$0
Total Expenditures	\$15,377,851	\$3,279,852	\$3,068,755	\$191,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,271,568	\$1,761,809	\$164,898	\$1,390,146	\$96,243	\$1,864
PK Instruction	\$231,152	\$53,050	\$478	\$4,770	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,537,711	\$324,635	\$203,735	\$49,944	\$34,589	\$0
Administration Services	\$1,060,979	\$263,204	\$84,502	\$27,985	\$7,930	\$39,894
Fiscal Services	\$198,975	\$42,911	\$8,319	\$15,601	\$1,563	\$574
Fac./Acquis./Const. Services	\$0	\$0	\$707,205	\$0	\$10,852,260	\$0
Operation/Maint. Services	\$972,342	\$278,378	\$688,544	\$294,541	\$130,965	\$70,493
Transportation Services	\$35,704	\$6,343	\$63,398	\$6,652	\$43,349	\$0
Other Support Services	\$411,464	\$119,053	\$102,940	\$731,889	\$0	\$23,776
Community Services	\$141,404	\$19,578	\$16,056	\$9,140	\$0	\$0
Non-Programmed	\$282,680	\$1,186	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,650,318
Co-Curricular	\$458,051	\$86,388	\$358,495	\$154,809	\$0	\$2,041
Total Expenditures	\$13,602,030	\$2,956,535	\$2,398,570	\$2,685,477	\$11,166,899	\$2,788,960

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.