

2014-2015 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 258

Student Data

Fall 2014 PK-12 Enrollment	271
Fall 2014 K-12 Fall Enrollment	261
Fall 2014 State Aid Fall Enrollment	262.00
Open Enrolled Students Rec'd	8
Home School ADM	4.00
December 2014 Federal Child Count	41
% Special Needs Students*	15.1%
% Eligible for Free/Red. Lunch**	31.8%
District Dropout Rate	0.8%
District Attendance Rate	96.2%
Student to Staff Ratio	11.4
Number of Graduates	22

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	9.925	10.000
KG-8	169.232	174.918
9-12	81.062	85.276
Total	260.218	270.194

Cost per ADM*

Educational Funds	\$8,848
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,157
Avg Years of Experience	12.9
% with Advanced Degrees	24.1%
Certified Instructional Staff	23.7
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	33.86 %
Math % Proficient/Advanced	25.2 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid

General Aid	\$764,636
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$764,636

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,146,764
Capital Outlay	\$1,059,352
Special Education	\$71,191
Pension	\$117,557
Impact Aid	\$0

American College Test (ACT) *

English	20.2
Math	21.1
Reading	22.6
Science	21.9
Composite Score	21.5
Number Tested	17

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$240,430,215
Owner Occupied	\$27,949,402
Other Non-Ag/Utilities	\$14,548,702
Total	\$282,928,319

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.953
Owner Occupied	\$4.660
Other Non-Ag/Utilities	\$9.980
Special Education	\$1.478
Capital Outlay	\$2.100
Bond Redemption	\$0.000
Pension Fund	\$0.261

*District has opted out of General Fund levy

Scotland School District 04-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$890,886	\$590,425	\$413,634	\$74,586	Impact Aid	\$0	
County	\$12,401	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$811,541	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$83,696	\$0	\$0	\$0	Food Service	\$151,916	\$154,410
Total	\$1,798,524	\$590,425	\$413,634	\$74,586	Other Enterprise	\$3,200	\$4,550

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,024,356	\$160,771	\$261,921	\$37,500
PK Instruction	\$20,838	\$0	\$18,550	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,243	\$2,946	\$42,412	\$0
Administration Services	\$227,334	\$0	\$4,587	\$7,000
Fiscal Services	\$68,836	\$3,800	\$0	\$2,200
Fac./Acquis./Const. Services	\$0	\$71,711	\$0	\$0
Operation/Maint. Services	\$236,485	\$9,989	\$0	\$0
Transportation Services	\$111,052	\$26,441	\$1,883	\$0
Other Support Services	\$0	\$0	\$42,250	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$20,857
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$113,501	\$12,630	\$0	\$0
Total Expenditures	\$1,923,644	\$288,289	\$371,602	\$67,557

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$952,785	\$228,889	\$120,038	\$182,835	\$0	\$0
PK Instruction	\$15,612	\$5,226	\$18,550	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,233	\$22,818	\$44,372	\$1,737	\$3,496	\$1,945
Administration Services	\$167,290	\$51,978	\$15,029	\$2,174	\$0	\$2,449
Fiscal Services	\$42,766	\$24,024	\$3,163	\$4,196	\$0	\$686
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$71,711	\$0
Operation/Maint. Services	\$90,739	\$23,719	\$58,451	\$47,253	\$0	\$26,312
Transportation Services	\$0	\$0	\$139,376	\$0	\$0	\$0
Other Support Services	\$3,944	\$1,193	\$181,911	\$7,789	\$0	\$1,821
Community Services	\$3,100	\$423	\$750	\$277	\$0	\$0
Non-Programmed	\$20,850	\$7	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$51,743	\$6,853	\$45,677	\$21,858	\$0	\$0
Total Expenditures	\$1,441,062	\$365,130	\$627,317	\$268,119	\$75,207	\$33,213

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.